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| **Conceptos**  |  |  **Anual**  |  **Enero**  |  **Febrero**  |  **Marzo**  |  **Abril**  |  **Mayo**  |  **Junio**  |  **Julio**  |  **Agosto**  |  **Septiembre**  |  **Octubre**  |  **Noviembre**  |  **Diciembre**  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| **INGRESOS DE GESTIÓN** |  |  **3,851,392,993.00**  |  **521,021,269.00**  |  **272,421,090.00**  |  **460,819,560.00**  |  **221,819,387.00**  |  **451,827,972.00**  |  **230,325,779.00**  |  **398,364,878.00**  |  **228,615,371.00**  |  **395,789,119.00**  |  **179,671,033.00**  |  **328,012,976.00**  |  **162,704,559.00**  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| **IMPUESTOS** |  |  **1,630,124,597.00**  |  **253,422,077.00**  |  **37,750,456.00**  |  **225,250,697.00**  |  **28,941,870.00**  |  **262,707,934.00**  |  **34,602,440.00**  |  **231,058,028.00**  |  **32,877,452.00**  |  **222,975,327.00**  |  **42,884,883.00**  |  **214,382,230.00**  |  **43,271,203.00**  |
|   | **Impuestos sobre los Ingresos** |  |  **43,718,436.00**  |  **6,315,978.00**  |  **1,240,961.00**  |  **6,102,731.00**  |  **767,232.00**  |  **6,683,400.00**  |  **867,830.00**  |  **6,643,562.00**  |  **909,663.00**  |  **6,642,931.00**  |  **1,115,652.00**  |  **5,333,223.00**  |  **1,095,273.00**  |
|   | Sobre Rifas, Loterías, Sorteos y Concursos |  |  3,834,823.00  |  240,662.00  |  711,312.00  |  213,211.00  |  251,611.00  |  308,053.00  |  324,440.00  |  245,817.00  |  264,270.00  |  328,771.00  |  369,133.00  |  308,257.00  |  269,286.00  |
|   | Sobre Diversiones y Espectáculos Públicos |  |  1,163,694.00  |  137,055.00  |  92,985.00  |  82,838.00  |  96,377.00  |  108,371.00  |  27,888.00  |  55,167.00  |  84,585.00  |  70,735.00  |  201,157.00  |  101,147.00  |  105,389.00  |
|   | Cedular a los Ingresos por el Otorgamiento del Uso o Goce Temporal de Bienes Inmuebles |  |  37,387,925.00  |  5,738,347.00  |  436,664.00  |  5,598,872.00  |  419,244.00  |  6,047,606.00  |  515,502.00  |  6,160,139.00  |  560,808.00  |  5,994,013.00  |  545,362.00  |  4,650,770.00  |  720,598.00  |
|   | Sobre las Demasías Caducas |  |  1,331,994.00  |  199,914.00  |  -  |  207,810.00  |  -  |  219,370.00  |  -  |  182,439.00  |  -  |  249,412.00  |  -  |  273,049.00  |  -  |
| **Impuestos sobre el Patrimonio** |  |  **25,493,519.00**  |  **3,504,759.00**  |  **3,998,901.00**  |  **1,833,159.00**  |  **1,679,071.00**  |  **2,145,347.00**  |  **2,767,691.00**  |  **2,870,760.00**  |  **1,228,545.00**  |  **1,315,095.00**  |  **1,442,173.00**  |  **1,223,120.00**  |  **1,484,898.00**  |
| Sobre Tenencia o Uso de Vehículos |  |  25,493,519.00  |  3,504,759.00  |  3,998,901.00  |  1,833,159.00  |  1,679,071.00  |  2,145,347.00  |  2,767,691.00  |  2,870,760.00  |  1,228,545.00  |  1,315,095.00  |  1,442,173.00  |  1,223,120.00  |  1,484,898.00  |
| **Impuestos sobre la Producción, el Consumo, y las Transacciones** |  |  **76,869,188.00**  |  **11,952,652.00**  |  **2,565,365.00**  |  **12,217,732.00**  |  **2,656,072.00**  |  **11,820,035.00**  |  **2,171,398.00**  |  **9,599,321.00**  |  **957,174.00**  |  **11,079,452.00**  |  **1,177,349.00**  |  **9,517,286.00**  |  **1,155,352.00**  |
|   | Sobre la Adquisición de Vehículos de Motor Usados |  |  10,804,121.00  |  1,637,286.00  |  1,756,660.00  |  1,733,169.00  |  1,528,928.00  |  1,288,582.00  |  1,320,419.00  |  497,029.00  |  32,931.00  |  36,643.00  |  326,370.00  |  414,994.00  |  231,110.00  |
|   | Sobre la Prestación de Servicios de Hospedaje |  |  66,065,067.00  |  10,315,366.00  |  808,705.00  |  10,484,563.00  |  1,127,144.00  |  10,531,453.00  |  850,979.00  |  9,102,292.00  |  924,243.00  |  11,042,809.00  |  850,979.00  |  9,102,292.00  |  924,242.00  |
| **Impuestos sobre Nóminas y Asimilables** |  |  **1,191,520,183.00**  |  **203,961,690.00**  |  **4,306,614.00**  |  **172,788,257.00**  |  **3,047,227.00**  |  **214,825,201.00**  |  **10,149,791.00**  |  **184,368,427.00**  |  **4,639,401.00**  |  **178,728,384.00**  |  **21,917,129.00**  |  **171,124,284.00**  |  **21,663,778.00**  |
|   | Impuesto sobre Erogaciones por Remuneraciones al Trabajo Personal |  |  1,191,520,183.00  |  203,961,690.00  |  4,306,614.00  |  172,788,257.00  |  3,047,227.00  |  214,825,201.00  |  10,149,791.00  |  184,368,427.00  |  4,639,401.00  |  178,728,384.00  |  21,917,129.00  |  171,124,284.00  |  21,663,778.00  |
| **Impuestos Ecológicos** |  |  **46,800,000.00**  |  -  |  -  |  9,360,000.00  |  -  |  9,360,000.00  |  -  |  9,360,000.00  |  -  |  9,360,000.00  |  -  |  9,360,000.00  |  -  |
|   | Impuesto Sobre la Extracción de Materiales por Remediación Ambiental |  |  46,800,000.00  |  -  |  -  |  9,360,000.00  |  -  |  9,360,000.00  |  -  |  9,360,000.00  |  -  |  9,360,000.00  |  -  |  9,360,000.00  |  -  |
| **Accesorios de Impuestos** |  |  **15,024,715.00**  |  **1,236,078.00**  |  **1,236,504.00**  |  **1,290,206.00**  |  **1,404,443.00**  |  **1,258,444.00**  |  **1,285,528.00**  |  **1,138,562.00**  |  **1,222,175.00**  |  **1,024,716.00**  |  **1,437,248.00**  |  **1,275,093.00**  |  **1,215,718.00**  |
| **Otros Impuestos** |  |  **230,698,555.00**  |  **26,450,920.00**  |  **24,402,111.00**  |  **21,658,612.00**  |  **19,387,825.00**  |  **16,615,507.00**  |  **17,360,202.00**  |  **17,077,396.00**  |  **23,920,494.00**  |  **14,824,749.00**  |  **15,795,332.00**  |  **16,549,224.00**  |  **16,656,183.00**  |
| Impuesto para el Desarrollo Social |  |  230,698,555.00  |  26,450,920.00  |  24,402,111.00  |  21,658,612.00  |  19,387,825.00  |  16,615,507.00  |  17,360,202.00  |  17,077,396.00  |  23,920,494.00  |  14,824,749.00  |  15,795,332.00  |  16,549,224.00  |  16,656,183.00  |
| **Impuestos no Comprendidos en la Ley de Ingresos Vigente, Causados en Ejercicios Fiscales Anteriores Pendientes de Liquidación o Pago** |  |  1.00  |  -  |  -  |  -  |  -  |  -  |  -  |  -  |  -  |  -  |  -  |  -  |  1.00  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
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| **CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL** |  |  **-**  |  **-**  |  **-**  |  **-**  |  **-**  |  **-**  |  **-**  |  **-**  |  **-**  |  **-**  |  **-**  |  **-**  |  **-**  |
|   | Cuotas y Aportaciones de Seguridad Social |  |  -  |  -  |  -  |  -  |  -  |  -  |  -  |  -  |  -  |  -  |  -  |  -  |  -  |
|   |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  **CONTRIBUCIONES DE MEJORAS** |  |  **-**  |  **-**  |  **-**  |  **-**  |  **-**  |  **-**  |  **-**  |  **-**  |  **-**  |  **-**  |  **-**  |  **-**  |  **-**  |
|   | Contribución de Mejoras por Obras Públicas |  |  -  |  -  |  -  |  -  |  -  |  -  |  -  |  -  |  -  |  -  |  -  |  -  |  -  |
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| **DERECHOS** |  |  **1,924,103,852.00**  |  **245,858,864.00**  |  **217,277,858.00**  |  **212,086,126.00**  |  **174,260,835.00**  |  **172,023,224.00**  |  **166,721,976.00**  |  **139,718,351.00**  |  **162,783,462.00**  |  **129,608,777.00**  |  **107,244,158.00**  |  **94,305,026.00**  |  **102,215,195.00**  |
|   | **Derechos por el Uso, Goce, Aprovechamiento o Explotación de Bienes de Dominio Público**  |  |  **21,155,402.00**  |  **1,840,077.00**  |  **1,840,527.00**  |  **1,588,667.00**  |  **1,890,600.00**  |  **1,684,505.00**  |  **2,018,860.00**  |  **1,847,614.00**  |  **1,303,572.00**  |  **2,190,435.00**  |  **2,327,667.00**  |  **1,287,302.00**  |  **1,335,576.00**  |
|   | **Secretaría de las Culturas y Artes de Oaxaca** |  |  **2,147,997.00**  |  **66,585.00**  |  **76,631.00**  |  **143,214.00**  |  **209,636.00**  |  **238,356.00**  |  **109,464.00**  |  **471,278.00**  |  **124,346.00**  |  **189,240.00**  |  **156,705.00**  |  **132,462.00**  |  **230,080.00**  |
|   |   | Museos, Biblioteca y Hemeroteca Pública |  |  153,858.00  |  10,992.00  |  8,735.00  |  16,694.00  |  15,460.00  |  8,619.00  |  10,406.00  |  20,813.00  |  9,296.00  |  10,128.00  |  9,178.00  |  14,933.00  |  18,604.00  |
|   |   | Teatros |  |  1,836,512.00  |  52,614.00  |  58,671.00  |  118,854.00  |  127,371.00  |  221,978.00  |  91,392.00  |  447,342.00  |  111,927.00  |  178,092.00  |  144,404.00  |  100,401.00  |  183,466.00  |
|   |   | Casa de la Cultura Oaxaqueña |  |  3,860.00  |  -  |  -  |  1,420.00  |  -  |  -  |  1,420.00  |  -  |  -  |  1,020.00  |  -  |  -  |  -  |
|   |   | Centro de las Artes de San Agustín |  |  153,767.00  |  2,979.00  |  9,225.00  |  6,246.00  |  66,805.00  |  7,759.00  |  6,246.00  |  3,123.00  |  3,123.00  |  -  |  3,123.00  |  17,128.00  |  28,010.00  |
|   | **Secretaría de Administración** |  |  **8,633,970.00**  |  **1,217,236.00**  |  **1,015,366.00**  |  **1,016,176.00**  |  **1,231,733.00**  |  **523,208.00**  |  **327,704.00**  |  **320,302.00**  |  **313,054.00**  |  **712,376.00**  |  **1,008,107.00**  |  **503,921.00**  |  **444,787.00**  |
|   |   | Complejos y Edificios Públicos |  |  3,416,369.00  |  271,894.00  |  274,565.00  |  274,017.00  |  274,565.00  |  274,017.00  |  275,140.00  |  274,674.00  |  275,140.00  |  274,017.00  |  274,565.00  |  274,017.00  |  399,758.00  |
|   |   | Jardín Etnobotánico |  |  5,033,532.00  |  940,121.00  |  722,999.00  |  718,216.00  |  928,487.00  |  223,247.00  |  21,146.00  |  34,519.00  |  34,878.00  |  431,574.00  |  725,653.00  |  220,290.00  |  32,402.00  |
|   |   | Planetario |  |  184,069.00  |  5,221.00  |  17,802.00  |  23,943.00  |  28,681.00  |  25,944.00  |  31,418.00  |  11,109.00  |  3,036.00  |  6,785.00  |  7,889.00  |  9,614.00  |  12,627.00  |
|   | **Secretaría de Turismo**  |  |  **10,373,435.00**  |  **556,256.00**  |  **748,530.00**  |  **429,277.00**  |  **449,231.00**  |  **922,941.00**  |  **1,581,692.00**  |  **1,056,034.00**  |  **866,172.00**  |  **1,288,819.00**  |  **1,162,855.00**  |  **650,919.00**  |  **660,709.00**  |
|   |   | Auditorio Guelaguetza |  |  3,771,865.00  |  168,672.00  |  213,802.00  |  -  |  18,635.00  |  381,135.00  |  692,909.00  |  349,139.00  |  185,572.00  |  650,144.00  |  679,346.00  |  263,839.00  |  168,672.00  |
|   |   | Centro Cultural y de Convenciones de Oaxaca |  |  6,601,570.00  |  387,584.00  |  534,728.00  |  429,277.00  |  430,596.00  |  541,806.00  |  888,783.00  |  706,895.00  |  680,600.00  |  638,675.00  |  483,509.00  |  387,080.00  |  492,037.00  |
| **Derechos por Prestación de Servicios**  |  |  **1,720,431,460.00**  |  **201,408,294.00**  |  **192,290,231.00**  |  **203,660,028.00**  |  **167,312,017.00**  |  **164,997,490.00**  |  **158,868,581.00**  |  **124,823,993.00**  |  **114,304,086.00**  |  **110,636,149.00**  |  **96,306,044.00**  |  **89,916,155.00**  |  **95,908,392.00**  |
|   | **Administración Pública** |  |  **40,862,530.00**  |  **4,785,134.00**  |  **4,114,539.00**  |  **3,363,824.00**  |  **5,511,722.00**  |  **3,560,096.00**  |  **1,931,700.00**  |  **3,923,987.00**  |  **5,168,785.00**  |  **3,699,033.00**  |  **1,803,213.00**  |  **1,351,748.00**  |  **1,648,749.00**  |
|   |   | Comunes |  |  40,862,530.00  |  4,785,134.00  |  4,114,539.00  |  3,363,824.00  |  5,511,722.00  |  3,560,096.00  |  1,931,700.00  |  3,923,987.00  |  5,168,785.00  |  3,699,033.00  |  1,803,213.00  |  1,351,748.00  |  1,648,749.00  |
|   |   | Servicios comunes de las Dependencias y Entidades |  |  2,758,674.00  |  53,687.00  |  35,104.00  |  29,656.00  |  173,380.00  |  200,542.00  |  149,960.00  |  489,974.00  |  654,870.00  |  951,663.00  |  10,381.00  |  6,228.00  |  3,229.00  |
|   |   | Servicios por Supervisión de Obra Pública |  |  38,103,856.00  |  4,731,447.00  |  4,079,435.00  |  3,334,168.00  |  5,338,342.00  |  3,359,554.00  |  1,781,740.00  |  3,434,013.00  |  4,513,915.00  |  2,747,370.00  |  1,792,832.00  |  1,345,520.00  |  1,645,520.00  |
|   | **Secretaría General de Gobierno** |  |  **28,900,183.00**  |  **6,464,528.00**  |  **5,638,965.00**  |  **4,749,037.00**  |  **3,680,693.00**  |  **3,959,039.00**  |  **228,890.00**  |  **149,728.00**  |  **199,693.00**  |  **448,307.00**  |  **424,418.00**  |  **189,347.00**  |  **2,767,538.00**  |
|   |   | Protección Civil |  |  28,898,902.00  |  6,464,528.00  |  5,638,965.00  |  4,748,832.00  |  3,680,232.00  |  3,959,039.00  |  228,890.00  |  149,577.00  |  199,434.00  |  448,102.00  |  424,418.00  |  189,347.00  |  2,767,538.00  |
|   |   | Servicios Secretaría General de Gobierno |  |  1,281.00  |  -  |  -  |  205.00  |  461.00  |  -  |  -  |  151.00  |  259.00  |  205.00  |  -  |  -  |  -  |
|   | **Secretaría de Seguridad Pública** |  |  **367,829,250.00**  |  **30,000,218.00**  |  **30,014,056.00**  |  **32,086,611.00**  |  **30,086,081.00**  |  **29,996,370.00**  |  **31,742,325.00**  |  **30,206,940.00**  |  **29,979,856.00**  |  **31,715,763.00**  |  **29,980,984.00**  |  **31,774,445.00**  |  **30,245,601.00**  |
|   |   | Seguridad Pública |  |  13,745,124.00  |  468,015.00  |  441,519.00  |  2,510,847.00  |  556,019.00  |  498,864.00  |  2,274,438.00  |  739,075.00  |  468,205.00  |  2,234,316.00  |  521,953.00  |  2,280,494.00  |  751,379.00  |
|   |   | Seguridad y Vigilancia |  |  350,633,136.00  |  29,219,428.00  |  29,219,428.00  |  29,219,428.00  |  29,219,428.00  |  29,219,428.00  |  29,219,428.00  |  29,219,428.00  |  29,219,428.00  |  29,219,428.00  |  29,219,428.00  |  29,219,428.00  |  29,219,428.00  |
|   |   | Vialidad |  |  3,450,990.00  |  312,775.00  |  353,109.00  |  356,336.00  |  310,634.00  |  278,078.00  |  248,459.00  |  248,437.00  |  292,223.00  |  262,019.00  |  239,603.00  |  274,523.00  |  274,794.00  |
|   | **Secretaría de Salud** |  |  **2,767,729.00**  |  **155,056.00**  |  **939,721.00**  |  **551,497.00**  |  **223,533.00**  |  **99,143.00**  |  **163,604.00**  |  **151,962.00**  |  **116,742.00**  |  **94,617.00**  |  **101,750.00**  |  **83,837.00**  |  **86,267.00**  |
|   |   | Vigilancia y Control Sanitario |  |  1,587,951.00  |  155,056.00  |  164,966.00  |  210,281.00  |  159,726.00  |  99,143.00  |  163,604.00  |  151,962.00  |  116,742.00  |  94,617.00  |  101,750.00  |  83,837.00  |  86,267.00  |
|   |   | Atención en Salud |  |  1,179,778.00  |  -  |  774,755.00  |  341,216.00  |  63,807.00  |   |  -  |  -  |  -  |  -  |  -  |  -  |  -  |
|   | **Secretaría de las Infraestructuras y el Ordenamiento Territorial Sustentable** |  |  **94,193,235.00**  |  **11,450,549.00**  |  **7,592,675.00**  |  **10,871,636.00**  |  **4,638,309.00**  |  **8,703,419.00**  |  **9,317,541.00**  |  **8,651,234.00**  |  **6,354,387.00**  |  **5,100,164.00**  |  **8,019,462.00**  |  **4,577,681.00**  |  **8,916,178.00**  |
|   |   | Relacionados con Obra Pública |  |  4,172,868.00  |  367,367.00  |  784,937.00  |  904,196.00  |  409,921.00  |  226,041.00  |  269,070.00  |  180,339.00  |  294,123.00  |  277,371.00  |  267,231.00  |  175,793.00  |  16,479.00  |
|   |   | Regularización de la Tenencia de la Tierra urbana |  |  1,804,200.00  |  54,684.00  |  170,316.00  |  168,234.00  |  170,316.00  |  168,234.00  |  170,316.00  |  168,234.00  |  170,316.00  |  168,234.00  |  170,316.00  |  168,234.00  |  56,766.00  |
|   |   | Agua, Alcantarillado y Drenaje |  |  88,216,167.00  |  11,028,498.00  |  6,637,422.00  |  9,799,206.00  |  4,058,072.00  |  8,309,144.00  |  8,878,155.00  |  8,302,661.00  |  5,889,948.00  |  4,654,559.00  |  7,581,915.00  |  4,233,654.00  |  8,842,933.00  |
|   |   | Servicios de Agua Potable y Alcantarillado de Oaxaca (SAPAO)  |  |  58,890,973.00  |  7,824,577.00  |  3,994,064.00  |  7,451,482.00  |  1,527,849.00  |  6,648,869.00  |  7,166,529.00  |  5,409,082.00  |  3,371,700.00  |  2,549,447.00  |  5,307,511.00  |  2,121,915.00  |  5,517,948.00  |
|   |   |  Comisión Estatal de Agua (CEA)  |  |  29,325,194.00  |  3,203,921.00  |  2,643,358.00  |  2,347,724.00  |  2,530,223.00  |  1,660,275.00  |  1,711,626.00  |  2,893,579.00  |  2,518,248.00  |  2,105,112.00  |  2,274,404.00  |  2,111,739.00  |  3,324,985.00  |
|   | **Secretaría de Movilidad** |  |  **669,061,551.00**  |  **86,355,393.00**  |  **88,062,319.00**  |  **89,007,655.00**  |  **77,423,390.00**  |  **73,276,432.00**  |  **69,626,079.00**  |  **31,753,177.00**  |  **39,210,754.00**  |  **40,728,864.00**  |  **27,452,873.00**  |  **23,539,883.00**  |  **22,624,732.00**  |
|   |   | Transporte Público |  |  24,942,747.00  |  2,834,041.00  |  2,405,466.00  |  2,477,579.00  |  2,408,791.00  |  2,498,407.00  |  1,704,884.00  |  1,540,097.00  |  1,413,032.00  |  1,505,906.00  |  3,447,361.00  |  1,580,854.00  |  1,126,329.00  |
|   |   | Control vehicular |  |  644,118,804.00  |  83,521,352.00  |  85,656,853.00  |  86,530,076.00  |  75,014,599.00  |  70,778,025.00  |  67,921,195.00  |  30,213,080.00  |  37,797,722.00  |  39,222,958.00  |  24,005,512.00  |  21,959,029.00  |  21,498,403.00  |
|   | **Secretaría de las Culturas y Artes de Oaxaca** |  |  **7,459,269.00**  |  **843,713.00**  |  **719,284.00**  |  **114,591.00**  |  **426,101.00**  |  **76,391.00**  |  **645,145.00**  |  **1,688,708.00**  |  **2,328,251.00**  |  **47,743.00**  |  **435,151.00**  |  **134,191.00**  |  **-**  |
|   |   | Cursos y Talleres Culturales |  |  4,757,014.00  |  843,713.00  |  719,284.00  |  114,591.00  |  426,101.00  |  76,391.00  |  645,145.00  |  337,581.00  |  977,123.00  |  47,743.00  |  435,151.00  |  134,191.00  |  -  |
|   |   | Taller de Artes Plásticas  |  |  151,224.00  |  41,544.00  |  -  |  -  |  34,068.00  |  -  |  -  |  41,544.00  |  -  |  -  |  34,068.00  |  -  |  -  |
|   |   | Centro de Iniciación Musical de Oaxaca  |  |  561,000.00  |  -  |  280,000.00  |  -  |  500.00  |  -  |  -  |  -  |  280,000.00  |  -  |  -  |  500.00  |  -  |
|   |   | Casa de la Cultura Oaxaqueña  |  |  4,044,790.00  |  802,169.00  |  439,284.00  |  114,591.00  |  391,533.00  |  76,391.00  |  645,145.00  |  296,037.00  |  697,123.00  |  47,743.00  |  401,083.00  |  133,691.00  |  -  |
|   |  | Otros Servicios de la Secretaría de las Culturas y Artes de Oaxaca |  |  2,702,255.00  |  -  |  -  |  -  |  -  |  -  |  -  |  1,351,127.00  |  1,351,128.00  |  -  |  -  |  -  |  -  |
|   | **Secretaría de Desarrollo Social y Humano** |  |  **25,330,079.00**  |  **479,585.00**  |  **482,552.00**  |  **495,083.00**  |  **490,883.00**  |  **482,250.00**  |  **3,299,920.00**  |  **3,282,296.00**  |  **3,241,191.00**  |  **3,296,195.00**  |  **3,288,315.00**  |  **3,295,579.00**  |  **3,196,230.00**  |
|   |  | Atención Social  |  |  25,330,079.00  |  479,585.00  |  482,552.00  |  495,083.00  |  490,883.00  |  482,250.00  |  3,299,920.00  |  3,282,296.00  |  3,241,191.00  |  3,296,195.00  |  3,288,315.00  |  3,295,579.00  |  3,196,230.00  |
|   | **Secretaría de Desarrollo Agropecuario, Pesca y Acuacultura** |  |  **545,867.00**  |  **45,489.00**  |  **45,489.00**  |  **45,489.00**  |  **45,489.00**  |  **45,489.00**  |  **45,489.00**  |  **45,489.00**  |  **45,489.00**  |  **45,489.00**  |  **45,489.00**  |  **45,489.00**  |  **45,488.00**  |
|   |   | Control Zoosanitario |  |  545,867.00  |  45,489.00  |  45,489.00  |  45,489.00  |  45,489.00  |  45,489.00  |  45,489.00  |  45,489.00  |  45,489.00  |  45,489.00  |  45,489.00  |  45,489.00  |  45,488.00  |
|   | **Secretaría de Finanzas** |  |  **84,688,206.00**  |  **7,132,089.00**  |  **7,050,557.00**  |  **7,050,557.00**  |  **7,050,557.00**  |  **7,050,557.00**  |  **7,050,557.00**  |  **7,050,557.00**  |  **7,050,557.00**  |  **7,050,557.00**  |  **7,050,557.00**  |  **7,050,557.00**  |  **7,050,547.00**  |
|   |   | Fiscales |  |  725,767.00  |  60,481.00  |  60,481.00  |  60,481.00  |  60,481.00  |  60,481.00  |  60,481.00  |  60,481.00  |  60,481.00  |  60,481.00  |  60,481.00  |  60,481.00  |  60,476.00  |
|   |   | Catastrales |  |  83,962,439.00  |  7,071,608.00  |  6,990,076.00  |  6,990,076.00  |  6,990,076.00  |  6,990,076.00  |  6,990,076.00  |  6,990,076.00  |  6,990,076.00  |  6,990,076.00  |  6,990,076.00  |  6,990,076.00  |  6,990,071.00  |
|   | **Secretaría de Administración** |  |  **2,354,776.00**  |  **366,912.00**  |  **209,134.00**  |  **134,086.00**  |  **133,234.00**  |  **133,888.00**  |  **132,333.00**  |  **461,561.00**  |  **251,133.00**  |  **134,446.00**  |  **133,055.00**  |  **132,676.00**  |  **132,318.00**  |
|   |   | Constancias y Permisos  |  |  210,348.00  |  33,207.00  |  18,705.00  |  11,758.00  |  11,758.00  |  11,725.00  |  11,725.00  |  41,821.00  |  22,632.00  |  11,791.00  |  11,742.00  |  11,742.00  |  11,742.00  |
|   |   | Otros Servicios de la Secretaría de Administración  |  |  2,081,404.00  |  328,578.00  |  185,084.00  |  116,349.00  |  116,349.00  |  116,022.00  |  116,022.00  |  413,817.00  |  223,949.00  |  116,676.00  |  116,186.00  |  116,186.00  |  116,186.00  |
|   |   | Archivísticos |  |  63,024.00  |  5,127.00  |  5,345.00  |  5,979.00  |  5,127.00  |  6,141.00  |  4,586.00  |  5,923.00  |  4,552.00  |  5,979.00  |  5,127.00  |  4,748.00  |  4,390.00  |
|   | **Secretaría de la Contraloría y Transparencia Gubernamental** |  |  **9,568,711.00**  |  **905,504.00**  |  **835,363.00**  |  **831,925.00**  |  **711,501.00**  |  **755,334.00**  |  **1,068,089.00**  |  **719,924.00**  |  **756,064.00**  |  **825,927.00**  |  **672,890.00**  |  **747,856.00**  |  **738,334.00**  |
|   |   | Inspección y Vigilancia |  |  6,583,103.00  |  420,800.00  |  518,277.00  |  571,923.00  |  530,309.00  |  536,370.00  |  571,799.00  |  592,834.00  |  576,008.00  |  645,871.00  |  492,834.00  |  567,800.00  |  558,278.00  |
|   |   | Constancias de Responsabilidad Administrativa |  |  2,985,608.00  |  484,704.00  |  317,086.00  |  260,002.00  |  181,192.00  |  218,964.00  |  496,290.00  |  127,090.00  |  180,056.00  |  180,056.00  |  180,056.00  |  180,056.00  |  180,056.00  |
|   | **Secretaría de Economía** |  |  **7,377,338.00**  |  **116,085.00**  |  **232,171.00**  |  **290,214.00**  |  **290,214.00**  |  **290,272.00**  |  **348,314.00**  |  **4,765,300.00**  |  **435,320.00**  |  **319,235.00**  |  **145,107.00**  |  **116,085.00**  |  **29,021.00**  |
|   |   | Capacitación y Productividad |  |  2,902,252.00  |  116,085.00  |  232,171.00  |  290,214.00  |  290,214.00  |  290,272.00  |  348,314.00  |  290,214.00  |  435,320.00  |  319,235.00  |  145,107.00  |  116,085.00  |  29,021.00  |
|   |   | Feria del mezcal |  |  4,475,086.00  |  -  |  -  |  -  |  -  |  -  |  -  |  4,475,086.00  |  -  |  -  |  -  |  -  |  -  |
|   | **Secretaría de Turismo**  |  |  **18,632,928.00**  |  **-**  |  **-**  |  **-**  |  **-**  |  **5,137,564.00**  |  **-**  |  **13,495,364.00**  |  **-**  |  **-**  |  **-**  |  **-**  |  **-**  |
|   |   | Eventos Lunes del Cerro |  |  18,632,928.00  |  -  |  -  |  -  |  -  |  5,137,564.00  |  -  |  13,495,364.00  |  -  |  -  |  -  |  -  |  -  |
|   | **Secretaría de Medio Ambiente, Energías y Desarrollo Sustentable** |  |  **155,744,521.00**  |  **34,436,366.00**  |  **30,192,892.00**  |  **36,481,730.00**  |  **19,030,053.00**  |  **14,474,817.00**  |  **16,964,743.00**  |  **765,302.00**  |  **845,105.00**  |  **776,061.00**  |  **578,892.00**  |  **534,678.00**  |  **663,882.00**  |
|   |   | Ecológicos |  |  155,744,521.00  |  34,436,366.00  |  30,192,892.00  |  36,481,730.00  |  19,030,053.00  |  14,474,817.00  |  16,964,743.00  |  765,302.00  |  845,105.00  |  776,061.00  |  578,892.00  |  534,678.00  |  663,882.00  |
|   | **Consejería Jurídica del Gobierno del Estado** |  |  **205,115,287.00**  |  **17,871,673.00**  |  **16,160,514.00**  |  **17,586,093.00**  |  **17,570,257.00**  |  **16,956,429.00**  |  **16,303,852.00**  |  **17,712,464.00**  |  **18,320,759.00**  |  **16,353,748.00**  |  **16,173,888.00**  |  **16,342,103.00**  |  **17,763,507.00**  |
|   |   | Registro Civil |  |  97,222,727.00  |  9,061,943.00  |  6,725,670.00  |  8,844,342.00  |  8,678,962.00  |  7,904,379.00  |  7,364,353.00  |  8,455,632.00  |  9,247,814.00  |  7,245,218.00  |  7,324,129.00  |  7,399,068.00  |  8,971,217.00  |
|   |   | Instituto Registral |  |  93,237,009.00  |  7,769,748.00  |  7,769,751.00  |  7,769,751.00  |  7,769,751.00  |  7,769,751.00  |  7,769,751.00  |  7,769,751.00  |  7,769,751.00  |  7,769,751.00  |  7,769,751.00  |  7,769,751.00  |  7,769,751.00  |
|   |   | Notarial |  |  4,282,243.00  |  380,933.00  |  351,734.00  |  395,504.00  |  324,964.00  |  339,080.00  |  354,962.00  |  324,964.00  |  345,416.00  |  356,652.00  |  339,080.00  |  363,568.00  |  405,386.00  |
|   |   | Publicaciones |  |  6,828,195.00  |  395,396.00  |  609,916.00  |  347,761.00  |  667,907.00  |  700,646.00  |  526,789.00  |  666,471.00  |  526,789.00  |  666,471.00  |  526,789.00  |  666,471.00  |  526,789.00  |
|   |   | Servicios Consejería Jurídica |  |  3,545,113.00  |  263,653.00  |  703,443.00  |  228,735.00  |  128,673.00  |  242,573.00  |  287,997.00  |  495,646.00  |  430,989.00  |  315,656.00  |  214,139.00  |  143,245.00  |  90,364.00  |
|   | **Derechos por la Prestación de Servicios Educativos** |  |  **175,522,202.00**  |  **42,219,835.00**  |  **22,794,590.00**  |  **6,508,822.00**  |  **4,847,323.00**  |  **5,003,576.00**  |  **5,489,490.00**  |  **12,438,070.00**  |  **46,522,653.00**  |  **16,123,166.00**  |  **7,310,716.00**  |  **2,279,154.00**  |  **3,984,807.00**  |
|   |   | **Educación Básica** |  |  **4,505,085.00**  |  **2,025,255.00**  |  **32,655.00**  |  **35,895.00**  |  **36,970.00**  |  **35,718.00**  |  **33,995.00**  |  **669,176.00**  |  **1,453,711.00**  |  **43,477.00**  |  **32,390.00**  |  **35,188.00**  |  **70,655.00**  |
|   |   | Instituto Estatal de Educación Pública de Oaxaca |  |  4,505,085.00  |  2,025,255.00  |  32,655.00  |  35,895.00  |  36,970.00  |  35,718.00  |  33,995.00  |  669,176.00  |  1,453,711.00  |  43,477.00  |  32,390.00  |  35,188.00  |  70,655.00  |
|   | **Educación Media Superior** |  |  **144,390,101.00**  |  **38,036,682.00**  |  **20,044,199.00**  |  **4,784,850.00**  |  **1,879,199.00**  |  **3,551,748.00**  |  **3,609,728.00**  |  **8,937,976.00**  |  **41,389,413.00**  |  **13,356,284.00**  |  **6,062,225.00**  |  **1,625,106.00**  |  **1,112,691.00**  |
|   |   | Coordinación General de Educación Media Superior y Superior, Ciencia y Tecnología |  |  16,277,830.00  |  890,065.00  |  1,354,309.00  |  1,445,670.00  |  1,151,714.00  |  1,328,224.00  |  1,600,764.00  |  1,425,430.00  |  2,303,108.00  |  1,325,407.00  |  1,899,573.00  |  967,422.00  |  586,144.00  |
|   |   | Instituto de Estudios de Bachillerato del Estado de Oaxaca |  |  28,001,500.00  |  7,010,380.00  |  3,734,522.00  |  1,471,496.00  |  337,676.00  |  485,210.00  |  723,200.00  |  1,541,970.00  |  5,746,080.00  |  4,378,507.00  |  1,679,340.00  |  526,108.00  |  367,011.00  |
|   |   | Colegio de Bachilleres del Estado de Oaxaca |  |  61,231,127.00  |  22,334,656.00  |  2,340,793.00  |  319,830.00  |  182,407.00  |  1,447,490.00  |  682,750.00  |  4,997,373.00  |  20,068,464.00  |  7,335,073.00  |  1,435,024.00  |  65,255.00  |  22,012.00  |
|   |   | Colegio de Estudios Científicos y Tecnológicos del Estado de Oaxaca |  |  38,879,644.00  |  7,801,581.00  |  12,614,575.00  |  1,547,854.00  |  207,402.00  |  290,824.00  |  603,014.00  |  973,203.00  |  13,271,761.00  |  317,297.00  |  1,048,288.00  |  66,321.00  |  137,524.00  |
|   | **Sistema de Estudios Tecnológicos** |  |  **11,553,763.00**  |  **1,346,087.00**  |  **276,870.00**  |  **368,158.00**  |  **2,028,570.00**  |  **544,766.00**  |  **745,706.00**  |  **79,831.00**  |  **2,914,044.00**  |  **847,476.00**  |  **68,630.00**  |  **63,648.00**  |  **2,269,977.00**  |
|   |   | Instituto Tecnológico de Teposcolula |  |  2,301,813.00  |  881,947.00  |  56,835.00  |  56,835.00  |  71,435.00  |  56,835.00  |  56,835.00  |  10,369.00  |  940,217.00  |  56,835.00  |  56,835.00  |  56,835.00  |  -  |
|   |   | Universidad Tecnológica de la Sierra Sur |  |  1,592,990.00  |  429,220.00  |  -  |  -  |  -  |  407,090.00  |  -  |  -  |  -  |  756,680.00  |  -  |  -  |  -  |
|   |   | Instituto Tecnológico San Miguel el Grande |  |  1,144,900.00  |  6,990.00  |  185,535.00  |  71,883.00  |  154,235.00  |  60,291.00  |  95,081.00  |  52,512.00  |  471,607.00  |  29,561.00  |  9,795.00  |  4,413.00  |  2,997.00  |
|   |   | Universidad Tecnológica de los Valles Centrales de Oaxaca |  |  6,514,060.00  |  27,930.00  |  34,500.00  |  239,440.00  |  1,802,900.00  |  20,550.00  |  593,790.00  |  16,950.00  |  1,502,220.00  |  4,400.00  |  2,000.00  |  2,400.00  |  2,266,980.00  |
|   | **Sistema de Universidades Estatales de Oaxaca** |  |  **15,073,253.00**  |  **811,811.00**  |  **2,440,866.00**  |  **1,319,919.00**  |  **902,584.00**  |  **871,344.00**  |  **1,100,061.00**  |  **2,751,087.00**  |  **765,485.00**  |  **1,875,929.00**  |  **1,147,471.00**  |  **555,212.00**  |  **531,484.00**  |
|   |   | Universidad Tecnológica de la Mixteca |  |  4,795,566.00  |  220,819.00  |  604,343.00  |  434,140.00  |  263,533.00  |  290,268.00  |  287,309.00  |  1,596,620.00  |  14,820.00  |  272,086.00  |  380,626.00  |  236,084.00  |  194,918.00  |
|   |   | Universidad del Mar |  |  3,008,061.00 |  196,722.00  |  527,044.00  |  177,842.00  |  162,103.00  |  139,239.00  |  219,969.00  |  717,889.00  |  117,554.00  |  203,125.00  |  384,620.00  |  80,934.00  |  81,020.00  |
|   |   | Universidad del Istmo |  |  1,922,345.00  |  51,360.00  |  413,353.00  |  211,036.00  |  87,074.00  |  95,651.00  |  139,596.00  |  87,580.00  |  416,926.00  |  255,149.00  |  118,112.00  |  25,268.00  |  21,240.00  |
|   |   | Universidad del Papaloapan |  |  1,390,325.00  |  101,404.00  |  215,488.00  |  129,013.00  |  61,021.00  |  64,457.00  |  99,864.00  |  73,467.00  |  102,519.00  |  343,732.00  |  83,374.00  |  64,706.00  |  51,280.00  |
|   |   | Universidad de la Sierra Sur |  |  1,681,233.00  |  42,915.00  |  269,980.00  |  168,588.00  |  178,472.00  |  199,164.00  |  199,876.00  |  61,860.00  |  10,005.00  |  369,775.00  |  93,871.00  |  60,977.00  |  25,750.00  |
|   |   | Universidad de la Sierra Juárez |  |  577,123.00  |  8,135.00  |  163,976.00  |  49,515.00  |  18,832.00  |  29,503.00  |  40,672.00  |  55,907.00  |  18,932.00  |  133,057.00  |  29,575.00  |  15,346.00  |  13,673.00  |
|   |   | Universidad de la Cañada |  |  201,655.00  |  12,294.00  |  57,389.00  |  24,473.00  |  15,490.00  |  8,234.00  |  25,882.00  |  25,882.00  |  -  |  30,711.00  |  1,300.00  |  -  |  -  |
|   |   | Novauniversitas |  |  558,638.00  |  9,646.00  |  151,887.00  |  63,317.00  |  20,875.00  |  17,354.00  |  12,179.00  |  83,494.00  |  5,184.00  |  163,023.00  |  7,440.00  |  12,394.00  |  11,845.00  |
|   |   | Universidad de la Costa |  |  491,158.00  |  166,114.00  |  18,246.00  |  13,503.00  |  8,224.00  |  8,314.00  |  8,404.00  |  48,199.00  |  64,401.00  |  1,666.00  |  15,459.00  |  10,529.00  |  128,099.00  |
|   |   |  Universidad de Chalcatongo |  |  447,149.00  |  2,402.00  |  19,160.00  |  48,492.00  |  86,960.00  |  19,160.00  |  66,310.00  |  189.00  |  15,144.00  |  103,605.00  |  33,094.00  |  48,974.00  |  3,659.00  |
|   |  **Otros Derechos** |  |  1.00  |  **-**  |  **-**  |  **-**  |  **-**  |  **-**  |  **-**  |  **-**  |  **-**  |  **-**  |  **-**  |  **-**  |  **1.00**  |
|   | **Accesorios de los Derechos** |  |  6,994,786.00  |  390,658.00  |  352,510.00  |  328,609.00  |  210,895.00  |  337,653.00  |  345,045.00  |  608,674.00  |  653,151.00  |  659,027.00  |  1,299,731.00  |  822,415.00  |  986,418.00  |
|   | **Derechos no Comprendidos en la Ley de Ingresos Vigente, Causados en Ejercicios Fiscales Anteriores Pendientes de Liquidación o Pago** |  |  1.00  |  -  |  **-**  |  **-**  |  **-**  |  **-**  |  **-**  |  **-**  |  **-**  |  **-**  |  **-**  |  **-**  |  **1.00**  |
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|   | **PRODUCTOS** |   |  **132,374,565.00**  |  **15,996,105.00**  |  **11,399,291.00**  |  **15,219,291.00**  |  **10,068,648.00**  |  **10,504,499.00**  |  **10,192,778.00**  |  **12,183,299.00**  |  **12,068,356.00**  |  **12,143,090.00**  |  **9,933,123.00**  |  **7,384,639.00**  |  **5,281,446.00**  |
|  |  | **Productos**  |  |  **132,374,565.00**  |  **15,996,105.00**  |  **11,399,291.00**  |  **15,219,291.00**  |  **10,068,648.00**  |  **10,504,499.00**  |  **10,192,778.00**  |  **12,183,299.00**  |  **12,068,356.00**  |  **12,143,090.00**  |  **9,933,123.00**  |  **7,384,639.00**  |  **5,281,446.00**  |
|   |   | Intereses Ganados de Títulos, Valores y demás Instrumentos Financieros de Recursos Estatales |   |  132,374,565.00  |  15,996,105.00  |  11,399,291.00  |  15,219,291.00  |  10,068,648.00  |  10,504,499.00  |  10,192,778.00  |  12,183,299.00  |  12,068,356.00  |  12,143,090.00  |  9,933,123.00  |  7,384,639.00  |  5,281,446.00  |
|   |   | Otros Productos |   |  -  |  -  |  -  |  -  |  -  |  -  |  -  |  -  |  -  |  -  |  -  |  -  |  -  |
|   | **Productos no Comprendidos en la Ley de Ingresos Vigente, Causados en Ejercicios Fiscales Anteriores Pendientes de Liquidación o Pago** |  |  -  |  -  |  -  |  -  |  -  |  -  |  -  |  -  |  -  |  -  |  -  |  -  |  -  |
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| **APROVECHAMIENTOS** |  |  **164,789,979.00**  |  **5,744,223.00**  |  **5,993,485.00**  |  **8,263,446.00**  |  **8,548,034.00**  |  **6,592,315.00**  |  **18,808,585.00**  |  **15,405,200.00**  |  **20,886,101.00**  |  **31,061,925.00**  |  **19,608,869.00**  |  **11,941,081.00**  |  **11,936,715.00**  |
|  **Aprovechamientos** |  |  **164,568,620.00**  |  **5,742,593.00**  |  **5,990,402.00**  |  **8,257,309.00**  |  **8,539,343.00**  |  **6,581,590.00**  |  **18,734,081.00**  |  **15,403,310.00**  |  **20,841,596.00**  |  **31,055,038.00**  |  **19,586,695.00**  |  **11,935,337.00**  |  **11,901,326.00**  |
|   |   | Multas |  |  38,961,667.00  |  2,682,235.00  |  2,552,837.00  |  2,660,478.00  |  2,813,565.00  |  3,673,524.00  |  3,713,290.00  |  3,542,819.00  |  3,615,205.00  |  3,593,662.00  |  3,710,820.00  |  3,943,707.00  |  2,459,525.00  |
|   |   | Indemnizaciones |  |  11,726.00  |  -  |  -  |  -  |  -  |  -  |  -  |  -  |  -  |  -  |  -  |  -  |  11,726.00  |
|   |   | Reintegros |  |  2,228,568.00  |  -  |  371,428.00  |  -  |  371,428.00  |  -  |  371,428.00  |  -  |  371,428.00  |  -  |  371,428.00  |  -  |  371,428.00  |
|   |   | Otros Aprovechamientos |  |  123,366,659.00  |  3,060,358.00  |  3,066,137.00  |  5,596,831.00  |  5,354,350.00  |  2,908,066.00  |  14,649,363.00  |  11,860,491.00  |  16,854,963.00  |  27,461,376.00  |  15,504,447.00  |  7,991,630.00  |  9,058,647.00  |
|   | **Aprovechamiento Patrimoniales** |  |  -  |  -  |  -  |  -  |  -  |  -  |  -  |  -  |  -  |  -  |  -  |  -  |  -  |
|   | **Accesorios de Aprovechamientos** |  |  221,359.00  |  1,630.00  |  3,083.00  |  6,137.00  |  8,691.00  |  10,725.00  |  74,504.00  |  1,890.00  |  44,505.00  |  6,887.00  |  22,174.00  |  5,744.00  |  35,389.00  |
|   | **Aprovechamientos no Comprendidos en la Ley de Ingresos Vigente, Causados en Ejercicios Fiscales Anteriores Pendientes de Liquidación o Pago** |  |  -  |  -  |  -  |  -  |  -  |  -  |  -  |  -  |  -  |  -  |  -  |  -  |  -  |
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| **INGRESOS POR VENTA DE BIENES Y PRESTACIÓN DE SERVICIOS Y OTROS INGRESOS** |  |  **-**  |  **-**  |  **-**  |  **-**  |  **-**  |  **-**  |  **-**  |  **-**  |  **-**  |  **-**  |  **-**  |  **-**  |  **-**  |
|   |  **Ingresos por Venta de Bienes y Prestación de Servicios Otros Ingresos** |  |  -  |  -  |  **-**  |  **-**  |  **-**  |  **-**  |  **-**  |  **-**  |  **-**  |  **-**  |  **-**  |  **-**  |  **-**  |
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| **PARTICIPACIONES, APORTACIONES, CONVENIOS, INCENTIVOS DERIVADOS DE LA COLABORACIÓN FISCAL Y FONDOS DISTINTOS DE APORTACIONES, TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y SUBVENCIONES, Y PENSIONES Y JUBILACIONES** |  |  **72,650,066,147.00**  |  **6,438,185,569.00**  |  **6,417,998,471.00**  | **5,952,489,200.00** |  **5,710,671,754.00**  | **6,745,620,534.00** |  **7,070,967,310.00**  |  **6,875,800,473.00**  |  **5,399,019,437.00**  |  **5,508,412,273.00**  |  **4,925,291,401.00**  |  **4,834,029,130.00**  |  **6,771,580,595.00**  |
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| **PARTICIPACIONES, APORTACIONES, CONVENIOS, INCENTIVOS DERIVADOS DE LA COLABORACIÓN FISCAL Y FONDOS DISTINTOS DE APORTACIONES** |  |  **70,275,555,393.00**  |  **6,260,992,503.00**  |  **6,306,848,578.00**  |  **5,801,862,066.00**  |  **5,320,585,582.00**  |  **6,565,635,055.00**  |  **6,818,203,294.00**  |  **6,675,435,121.00**  |  **5,210,193,821.00**  |  **5,332,951,945.00**  |  **4,743,137,489.00**  |  **4,667,663,732.00**  |  **6,572,046,207.00**  |
|  |  |  |  |  |  |  |   |   |   |   |   |   |   |   |   |   |   |   |   |
|   | **Participaciones** |  |  **22,299,279,730.00**  |  **1,604,050,538.00**  |  **2,214,857,542.00**  |  **1,764,513,719.00**  |  **1,876,345,388.00**  |  **2,092,071,924.00**  |  **2,209,855,207.00**  |  **1,894,900,874.00**  |  **1,944,824,561.00**  |  **1,796,516,454.00**  |  **1,494,541,784.00**  |  **1,696,346,169.00**  |  **1,710,455,570.00**  |
|   |  | Fondo General de Participaciones |  | 17,101,816,807.00 | 1,210,812,875.00 | 1,696,359,704.00 | 1,380,347,137.00 | 1,411,044,518.00 | 1,679,925,647.00 | 1,811,061,577.00 | 1,416,777,905.00 | 1,492,858,411.00 | 1,373,808,822.00 | 1,005,768,390.00 | 1,318,066,799.00 | 1,304,985,022.00 |
|   |    | Fondo de Fomento Municipal |  |  1,458,899,360.00  |  103,738,350.00  |  143,970,040.00  |  119,010,698.00  |  121,647,215.00  |  144,740,702.00  |  114,006,566.00  |  122,139,640.00  |  128,673,993.00  |  118,449,140.00  |  116,323,365.00  |  113,661,606.00  |  112,538,045.00  |
|   |   | Participaciones en Impuestos Especiales |  |  345,827,455.00  |  23,194,210.00  |  35,492,644.00  |  31,139,783.00  |  23,772,058.00  |  27,186,165.00  |  28,547,680.00  |  29,995,715.00  |  32,764,937.00  |  29,628,646.00  |  28,405,130.00  |  27,507,623.00  |  28,192,864.00  |
|   |   | Fondo de Fiscalización y Recaudación |  |  917,484,660.00  |  99,483,970.00  |  53,404,319.00  |  53,404,319.00  |  133,311,398.00  |  53,404,319.00  |  53,404,319.00  |  135,582,594.00  |  53,404,319.00  |  53,404,319.00  |  121,872,145.00  |  53,404,319.00  |  53,404,320.00  |
|   |   | Fondo de Compensación  |  |  639,013,879.00  |  53,788,820.00  |  52,870,264.00  |  48,719,793.00  |  55,556,755.00  |  51,009,399.00  |  55,562,792.00  |  53,882,725.00  |  54,513,198.00  |  54,977,449.00  |  51,619,117.00  |  53,339,339.00  |  53,174,228.00  |
|   |   | Fondo del Impuesto sobre la Renta |  |  1,836,237,569.00  |  113,032,313.00  |  232,760,571.00  |  131,891,989.00  |  131,013,444.00  |  135,805,692.00  |  147,272,273.00  |  136,522,295.00  |  182,609,703.00  |  166,248,078.00  |  170,553,637.00  |  130,366,483.00  |  158,161,091.00  |
|   |   | **Aportaciones** |  | **43,455,589,354.00** | **4,564,098,641.00** | **3,757,032,677.00** | **3,711,277,695.00** | **3,073,008,683.00** | **4,110,415,265.00** | **3,979,033,478.00** | **4,144,524,367.00** | **2,793,386,791.00** | **3,277,756,540.00** | **2,996,555,072.00** | **2,392,282,354.00** | **4,656,217,791.00** |
|   | Fondo de Aportaciones para la Nómina Educativa y Gasto Operativo |  |  23,528,537,149.00  |  2,764,126,001.00  |  1,989,016,826.00  |  1,947,433,736.00  |  1,331,206,026.00  |  2,217,623,453.00  |  2,166,499,021.00  |  2,362,876,327.00  |  1,040,209,884.00  |  1,504,019,279.00  |  1,190,114,092.00  |  1,369,075,416.00  |  3,646,337,088.00  |
|   | Fondo de Aportaciones para los Servicios de Salud  |  |  4,754,388,760.00  |  384,957,030.00  |  356,371,933.00  |  352,548,078.00  |  332,564,156.00  |  482,766,336.00  |  403,295,956.00  |  370,734,408.00  |  344,624,200.00  |  363,025,991.00  |  396,516,695.00  |  489,948,155.00  |  477,035,822.00  |
|   | Fondo de Aportaciones para la Infraestructura Social |  |  8,543,852,136.00  |  854,385,214.00  |  854,385,214.00  |  854,385,214.00  |  854,385,214.00  |  854,385,214.00  |  854,385,214.00  |  854,385,214.00  |  854,385,214.00  |  854,385,214.00  |  854,385,210.00  |  -  |  -  |
|   |   | Fondo de Aportaciones para la Infraestructura Social Municipal |  |  7,508,212,616.00  |  750,821,262.00  |  750,821,262.00  |  750,821,262.00  |  750,821,262.00  |  750,821,262.00  |  750,821,262.00  |  750,821,262.00  |  750,821,262.00  |  750,821,262.00  |  750,821,258.00  |  -  |  -  |
|   |   | Fondo de Aportaciones para la Infraestructura Social Estatal |  |  1,035,639,520.00  |  103,563,952.00  |  103,563,952.00  |  103,563,952.00  |  103,563,952.00  |  103,563,952.00  |  103,563,952.00  |  103,563,952.00  |  103,563,952.00  |  103,563,952.00  |  103,563,952.00  |  -  |  -  |
|   | Fondo de Aportaciones para el Fortalecimiento de los Municipios y de las Demarcaciones Territoriales del Distrito Federal  |  |  2,790,562,744.00  |  232,546,896.00  |  232,546,896.00  |  232,546,896.00  |  232,546,896.00  |  232,546,896.00  |  232,546,896.00  |  232,546,896.00  |  232,546,896.00  |  232,546,896.00  |  232,546,896.00  |  232,546,892.00  |  232,546,892.00  |
|   | Fondo de Aportaciones Múltiples |  |  1,321,034,141.00  |  110,086,179.00  |  110,086,179.00  |  110,086,179.00  |  110,086,179.00  |  110,086,179.00  |  110,086,179.00  |  110,086,179.00  |  110,086,179.00  |  110,086,179.00  |  110,086,179.00  |  110,086,179.00  |  110,086,172.00  |
|   |   | Asistencia Social |  |  632,034,898.00  |  52,669,574.00  |  52,669,574.00  |  52,669,574.00  |  52,669,574.00  |  52,669,574.00  |  52,669,574.00  |  52,669,574.00  |  52,669,574.00  |  52,669,574.00  |  52,669,574.00  |  52,669,574.00  |  52,669,584.00  |
|   |   | Infraestructura Educativa Básica |  |  416,770,166.00  |  34,730,848.00  |  34,730,848.00  |  34,730,848.00  |  34,730,848.00  |  34,730,848.00  |  34,730,848.00  |  34,730,848.00  |  34,730,848.00  |  34,730,848.00  |  34,730,848.00  |  34,730,848.00  |  34,730,838.00  |
|   |   | Infraestructura Educativa Media Superior |  |  22,536,099.00  |  1,878,008.00  |  1,878,008.00  |  1,878,008.00  |  1,878,008.00  |  1,878,008.00  |  1,878,008.00  |  1,878,008.00  |  1,878,008.00  |  1,878,008.00  |  1,878,008.00  |  1,878,008.00  |  1,878,011.00  |
|   |   | Infraestructura Educativa Superior |  |  249,692,978.00  |  20,807,749.00  |  20,807,749.00  |  20,807,749.00  |  20,807,749.00  |  20,807,749.00  |  20,807,749.00  |  20,807,749.00  |  20,807,749.00  |  20,807,749.00  |  20,807,749.00  |  20,807,749.00  |  20,807,739.00  |
|   |  Fondo de Aportaciones para la Educación Tecnológica y de Adultos |  |  157,183,987.00  |  17,597,871.00  |  14,226,179.00  |  13,878,142.00  |  11,820,762.00  |  12,607,737.00  |  11,820,762.00  |  13,495,893.00  |  11,134,968.00  |  13,293,531.00  |  12,506,555.00  |  12,607,737.00  |  12,193,850.00  |
|   | Fondo de Aportaciones para la Seguridad Pública de los Estados y del Distrito Federal |  |  223,814,745.00  |  22,381,475.00  |  22,381,475.00  |  22,381,475.00  |  22,381,475.00  |  22,381,475.00  |  22,381,475.00  |  22,381,475.00  |  22,381,475.00  |  22,381,475.00  |  22,381,470.00  |  -  |  -  |
|   | Fondo de Aportaciones para el Fortalecimiento de las Entidades Federativas |  |  2,136,215,692.00  |  178,017,975.00  |  178,017,975.00  |  178,017,975.00  |  178,017,975.00  |  178,017,975.00  |  178,017,975.00  |  178,017,975.00  |  178,017,975.00  |  178,017,975.00  |  178,017,975.00  |  178,017,975.00  |  178,017,967.00  |
| **Convenios** |  |  **3,710,684,576.00**  |  **21,303,319.00**  |  **269,181,533.00**  |  **263,684,629.00**  |  **300,541,202.00**  |  **293,357,790.00**  |  **561,304,880.00**  |  **570,841,973.00**  |  **405,028,307.00**  |  **189,979,247.00**  |  **187,432,920.00**  |  **509,408,170.00**  |  **138,620,606.00**  |
|   | Convenios |  |  3,710,684,576.00  |  21,303,319.00  |  269,181,533.00  |  263,684,629.00  |  300,541,202.00  |  293,357,790.00  |  561,304,880.00  |  570,841,973.00  |  405,028,307.00  |  189,979,247.00  |  187,432,920.00  |  509,408,170.00  |  138,620,606.00  |
| **Incentivos Derivados de la Colaboración Fiscal**  |  |  **805,560,734.00**  |  **71,169,924.00**  |  **65,406,743.00**  |  **62,015,940.00**  |  **70,320,226.00**  |  **69,419,993.00**  |  **67,639,646.00**  |  **64,797,824.00**  |  **66,584,079.00**  |  **68,329,621.00**  |  **64,237,630.00**  |  **69,256,956.00**  |  **66,382,152.00**  |
|   | Impuesto sobre Automóviles Nuevos |  |  112,528,464.00  |  12,850,043.00  |  11,946,533.00  |  8,847,308.00  |  8,108,184.00  |  8,914,354.00  |  8,136,803.00  |  9,048,980.00  |  8,952,175.00  |  8,673,081.00  |  9,068,427.00  |  8,640,882.00  |  9,341,694.00  |
|   | Actos de Fiscalización |  |  116,551,936.00  |  8,390,075.00  |  6,323,803.00  |  8,881,405.00  |  11,901,914.00  |  12,606,986.00  |  11,254,779.00  |  8,116,670.00  |  8,790,403.00  |  9,797,286.00  |  9,241,420.00  |  11,623,335.00  |  9,623,860.00  |
|   | Otros Incentivos |  |  24,718,857.00  |  3,379,511.00  |  2,085,889.00  |  1,357,567.00  |  1,830,818.00  |  3,122,853.00  |  1,013,000.00  |  1,418,366.00  |  1,307,780.00  |  2,120,927.00  |  2,034,147.00  |  3,284,199.00  |  1,763,800.00  |
|   | De los Ingresos por la Enajenación de Terrenos, Construcciones o Terrenos y Construcciones |  |  37,346,381.00  |  3,284,372.00  |  2,464,546.00  |  3,416,024.00  |  3,904,694.00  |  3,567,310.00  |  2,655,981.00  |  2,878,374.00  |  3,731,585.00  |  3,592,536.00  |  2,233,810.00  |  2,775,340.00  |  2,841,809.00  |
|   | Impuestos a las Ventas Finales de Gasolinas y Diésel |  |  473,022,359.00  |  39,816,529.00  |  39,136,578.00  |  36,064,242.00  |  41,125,222.00  |  37,759,096.00  |  41,129,689.00  |  39,886,040.00  |  40,352,742.00  |  40,696,397.00  |  38,210,432.00  |  39,483,806.00  |  39,361,586.00  |
|   | Incentivo Régimen de Incorporación Fiscal |  |  1.00  |  -  |  -  |  -  |  -  |  -  |  -  |  -  |  -  |  -  |  -  |  -  |  1.00  |
|   | Fondo de Compensación del Impuesto Sobre Automóviles Nuevos |  |  33,739,337.00  |  2,811,611.00  |  2,811,611.00  |  2,811,611.00  |  2,811,611.00  |  2,811,611.00  |  2,811,611.00  |  2,811,611.00  |  2,811,611.00  |  2,811,611.00  |  2,811,611.00  |  2,811,611.00  |  2,811,616.00  |
|   | Fondo de Compensación del Régimen de Pequeños Contribuyentes y Régimen de Intermedios |  |  7,653,399.00  |  637,783.00  |  637,783.00  |  637,783.00  |  637,783.00  |  637,783.00  |  637,783.00  |  637,783.00  |  637,783.00  |  637,783.00  |  637,783.00  |  637,783.00  |  637,786.00  |
|   | Impuesto sobre Tenencia Federal |  |  -  |  -  |  -  |  -  |  -  |  -  |  -  |  -  |  -  |  -  |  -  |  -  |  -  |
|   | Del Régimen de Pequeños Contribuyentes  |  |  -  |  -  |  -  |  -  |  -  |  -  |  -  |  -  |  -  |  -  |  -  |  -  |  -  |
|   | Del Régimen Intermedio de las Personas Físicas con Actividades Empresariales |  |  -  |  -  |  -  |  -  |  -  |  -  |  -  |  -  |  -  |  -  |  -  |  -  |  -  |
| **Fondos Distintos de Aportaciones** |  |  **4,440,999.00**  |  **370,081.00**  |  **370,083.00**  |  **370,083.00**  |  **370,083.00**  |  **370,083.00**  |  **370,083.00**  |  **370,083.00**  |  **370,083.00**  |  **370,083.00**  |  **370,083.00**  |  **370,083.00**  |  **370,088.00**  |
|   | Fondo para Entidades Federativas y Municipios Productores de Hidrocarburos |  |  4,440,999.00  |  370,081.00  |  370,083.00  |  370,083.00  |  370,083.00  |  370,083.00  |  370,083.00  |  370,083.00  |  370,083.00  |  370,083.00  |  370,083.00  |  370,083.00  |  370,088.00  |
|   | Fondo para el Desarrollo Regional Sustentable de Estados y Municipios Mineros (Fondo Minero) |  |  -  |  -  |  -  |  -  |  -  |  -  |  -  |  -  |  -  |  -  |  -  |  -  |  -  |
| **TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y SUBVENCIONES, Y PENSIONES Y JUBILACIONES** |  |  **2,374,510,754.00**  |  **177,193,066.00**  |  **111,149,893.00**  |  **150,627,134.00**  |  **390,086,172.00**  |  **179,985,479.00**  |  **252,764,016.00**  |  **200,365,352.00**  |  **188,825,616.00**  |  **175,460,328.00**  |  **182,153,912.00**  |  **166,365,398.00**  |  **199,534,388.00**  |
|   | Transferencias y Asignaciones |  |  -  |  -  |  -  |  -  |  -  |  -  |  -  |  -  |  -  |  -  |  -  |  -  |  -  |
|   | Subsidios y Subvenciones  |  |  2,374,510,754.00  |  177,193,066.00  |  111,149,893.00  |  150,627,134.00  |  390,086,172.00  |  179,985,479.00  |  252,764,016.00  |  200,365,352.00  |  188,825,616.00  |  175,460,328.00  |  182,153,912.00  |  166,365,398.00  |  199,534,388.00  |
|   | Pensiones y Jubilaciones |  |  -  |  -  |  -  |  -  |  -  |  -  |  -  |  -  |  -  |  -  |  -  |  -  |  -  |
|   |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| **OTROS INGRESOS Y BENEFICIOS** |  |  **1.00**  |  **-**  |  **-**  |  **-**  |  **-**  |  **-**  |  **-**  |  **-**  |  **-**  |  **-**  |  **-**  |  **-**  |  **1.00**  |
|  | **INGRESOS FINANCIEROS** |  |  1.00  |  -  |  -  |  -  |  -  |  -  |  -  |  -  |  -  |  -  |  -  |  -  |  1.00  |
|  |  | Intereses Ganados de Títulos, Valores y demás Instrumentos Financieros |  |  1.00  |  -  |  -  |  -  |  -  |  -  |  -  |  -  |  -  |  -  |  -  |  -  |  1.00  |
|  | **OTROS INGRESOS Y BENEFICIOS VARIOS** |  |  -  |  -  |  -  |  -  |  -  |  -  |  -  |  -  |  -  |  -  |  -  |  -  |  -  |
| **INGRESOS DERIVADOS DE FINANCIAMIENTO** |  |  **187,632,359.00**  |  **-**  |  **-**  |  **-**  |  **187,632,359.00**  |  **-**  |  **-**  |  **-**  |  **-**  |  **-**  |  **-**  |  **-**  |  **-**  |
|   | Financiamiento Interno |  |  187,632,359.00  |  -  |  -  |  -  |  187,632,359.00  |  -  |  -  |  -  |  -  |  -  |  -  |  -  |  -  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| **TOTAL** |  | **76,689,091,500.00** | **6,959,206,838.00** | **6,690,419,561.00** | **6,413,308,760.00** | **6,120,123,500.00** | **7,197,448,506.00** | **7,301,293,089.00** | **7,274,165,351.00** | **5,627,634,808.00** | **5,904,201,392.00** | **5,104,962,434.00** | **5,162,042,106.00** | **6,934,285,155.00** |