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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Conceptos** | | | | | | | |  | **Anual** | **Enero** | **Febrero** | | **Marzo** | **Abril** | **Mayo** | **Junio** | **Julio** | **Agosto** | **Septiembre** | **Octubre** | **Noviembre** | **Diciembre** |
|  |  |  |  |  |  |  | | |  |  |  | |  |  |  |  |  |  |  |  |  |  |
| **INGRESOS DE GESTIÓN** | | | | | | | |  | **3,851,392,993.00** | **521,021,269.00** | **272,421,090.00** | | **460,819,560.00** | **221,819,387.00** | **451,827,972.00** | **230,325,779.00** | **398,364,878.00** | **228,615,371.00** | **395,789,119.00** | **179,671,033.00** | **328,012,976.00** | **162,704,559.00** |
|  | | | | | | | | | |  |  | |  |  |  |  |  |  |  |  |  |  |
| **IMPUESTOS** | | | | | | | |  | **1,630,124,597.00** | **253,422,077.00** | **37,750,456.00** | | **225,250,697.00** | **28,941,870.00** | **262,707,934.00** | **34,602,440.00** | **231,058,028.00** | **32,877,452.00** | **222,975,327.00** | **42,884,883.00** | **214,382,230.00** | **43,271,203.00** |
|  | **Impuestos sobre los Ingresos** | | | | | | |  | **43,718,436.00** | **6,315,978.00** | **1,240,961.00** | | **6,102,731.00** | **767,232.00** | **6,683,400.00** | **867,830.00** | **6,643,562.00** | **909,663.00** | **6,642,931.00** | **1,115,652.00** | **5,333,223.00** | **1,095,273.00** |
|  | Sobre Rifas, Loterías, Sorteos y Concursos | | | | | | |  | 3,834,823.00 | 240,662.00 | 711,312.00 | | 213,211.00 | 251,611.00 | 308,053.00 | 324,440.00 | 245,817.00 | 264,270.00 | 328,771.00 | 369,133.00 | 308,257.00 | 269,286.00 |
|  | Sobre Diversiones y Espectáculos Públicos | | | | | | |  | 1,163,694.00 | 137,055.00 | 92,985.00 | | 82,838.00 | 96,377.00 | 108,371.00 | 27,888.00 | 55,167.00 | 84,585.00 | 70,735.00 | 201,157.00 | 101,147.00 | 105,389.00 |
|  | Cedular a los Ingresos por el Otorgamiento del Uso o Goce Temporal de Bienes Inmuebles | | | | | | |  | 37,387,925.00 | 5,738,347.00 | 436,664.00 | | 5,598,872.00 | 419,244.00 | 6,047,606.00 | 515,502.00 | 6,160,139.00 | 560,808.00 | 5,994,013.00 | 545,362.00 | 4,650,770.00 | 720,598.00 |
|  | Sobre las Demasías Caducas | | | | | | |  | 1,331,994.00 | 199,914.00 | - | | 207,810.00 | - | 219,370.00 | - | 182,439.00 | - | 249,412.00 | - | 273,049.00 | - |
| **Impuestos sobre el Patrimonio** | | | | | | | |  | **25,493,519.00** | **3,504,759.00** | **3,998,901.00** | | **1,833,159.00** | **1,679,071.00** | **2,145,347.00** | **2,767,691.00** | **2,870,760.00** | **1,228,545.00** | **1,315,095.00** | **1,442,173.00** | **1,223,120.00** | **1,484,898.00** |
| Sobre Tenencia o Uso de Vehículos | | | | | | | |  | 25,493,519.00 | 3,504,759.00 | 3,998,901.00 | | 1,833,159.00 | 1,679,071.00 | 2,145,347.00 | 2,767,691.00 | 2,870,760.00 | 1,228,545.00 | 1,315,095.00 | 1,442,173.00 | 1,223,120.00 | 1,484,898.00 |
| **Impuestos sobre la Producción, el Consumo, y las Transacciones** | | | | | | | |  | **76,869,188.00** | **11,952,652.00** | **2,565,365.00** | | **12,217,732.00** | **2,656,072.00** | **11,820,035.00** | **2,171,398.00** | **9,599,321.00** | **957,174.00** | **11,079,452.00** | **1,177,349.00** | **9,517,286.00** | **1,155,352.00** |
|  | Sobre la Adquisición de Vehículos de Motor Usados | | | | | | |  | 10,804,121.00 | 1,637,286.00 | 1,756,660.00 | | 1,733,169.00 | 1,528,928.00 | 1,288,582.00 | 1,320,419.00 | 497,029.00 | 32,931.00 | 36,643.00 | 326,370.00 | 414,994.00 | 231,110.00 |
|  | Sobre la Prestación de Servicios de Hospedaje | | | | | | |  | 66,065,067.00 | 10,315,366.00 | 808,705.00 | | 10,484,563.00 | 1,127,144.00 | 10,531,453.00 | 850,979.00 | 9,102,292.00 | 924,243.00 | 11,042,809.00 | 850,979.00 | 9,102,292.00 | 924,242.00 |
| **Impuestos sobre Nóminas y Asimilables** | | | | | | | |  | **1,191,520,183.00** | **203,961,690.00** | **4,306,614.00** | | **172,788,257.00** | **3,047,227.00** | **214,825,201.00** | **10,149,791.00** | **184,368,427.00** | **4,639,401.00** | **178,728,384.00** | **21,917,129.00** | **171,124,284.00** | **21,663,778.00** |
|  | Impuesto sobre Erogaciones por Remuneraciones al Trabajo Personal | | | | | | |  | 1,191,520,183.00 | 203,961,690.00 | 4,306,614.00 | | 172,788,257.00 | 3,047,227.00 | 214,825,201.00 | 10,149,791.00 | 184,368,427.00 | 4,639,401.00 | 178,728,384.00 | 21,917,129.00 | 171,124,284.00 | 21,663,778.00 |
| **Impuestos Ecológicos** | | | | | | | |  | **46,800,000.00** | - | - | | 9,360,000.00 | - | 9,360,000.00 | - | 9,360,000.00 | - | 9,360,000.00 | - | 9,360,000.00 | - |
|  | Impuesto Sobre la Extracción de Materiales por Remediación Ambiental | | | | | | |  | 46,800,000.00 | - | - | | 9,360,000.00 | - | 9,360,000.00 | - | 9,360,000.00 | - | 9,360,000.00 | - | 9,360,000.00 | - |
| **Accesorios de Impuestos** | | | | | | | |  | **15,024,715.00** | **1,236,078.00** | **1,236,504.00** | | **1,290,206.00** | **1,404,443.00** | **1,258,444.00** | **1,285,528.00** | **1,138,562.00** | **1,222,175.00** | **1,024,716.00** | **1,437,248.00** | **1,275,093.00** | **1,215,718.00** |
| **Otros Impuestos** | | | | | | | |  | **230,698,555.00** | **26,450,920.00** | **24,402,111.00** | | **21,658,612.00** | **19,387,825.00** | **16,615,507.00** | **17,360,202.00** | **17,077,396.00** | **23,920,494.00** | **14,824,749.00** | **15,795,332.00** | **16,549,224.00** | **16,656,183.00** |
| Impuesto para el Desarrollo Social | | | | | | | |  | 230,698,555.00 | 26,450,920.00 | 24,402,111.00 | | 21,658,612.00 | 19,387,825.00 | 16,615,507.00 | 17,360,202.00 | 17,077,396.00 | 23,920,494.00 | 14,824,749.00 | 15,795,332.00 | 16,549,224.00 | 16,656,183.00 |
| **Impuestos no Comprendidos en la Ley de Ingresos Vigente, Causados en Ejercicios Fiscales Anteriores Pendientes de Liquidación o Pago** | | | | | | | |  | 1.00 | - | - | | - | - | - | - | - | - | - | - | - | 1.00 |
|  |  |  |  |  |  |  | | |  |  |  | |  |  |  |  |  |  |  |  |  |  |
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| **CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL** | | | | | | | |  | **-** | **-** | **-** | | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** |
|  | Cuotas y Aportaciones de Seguridad Social | | | | | | |  | - | - | - | | - | - | - | - | - | - | - | - | - | - |
|  |  |  |  |  |  |  | | |  |  |  | |  |  |  |  |  |  |  |  |  |  |
| **CONTRIBUCIONES DE MEJORAS** | | | | | | | |  | **-** | **-** | **-** | | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** |
|  | Contribución de Mejoras por Obras Públicas | | | | | | |  | - | - | - | | - | - | - | - | - | - | - | - | - | - |
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| **DERECHOS** | | | | | | | |  | **1,924,103,852.00** | **245,858,864.00** | **217,277,858.00** | | **212,086,126.00** | **174,260,835.00** | **172,023,224.00** | **166,721,976.00** | **139,718,351.00** | **162,783,462.00** | **129,608,777.00** | **107,244,158.00** | **94,305,026.00** | **102,215,195.00** |
|  | **Derechos por el Uso, Goce, Aprovechamiento o Explotación de Bienes de Dominio Público** | | | | | | |  | **21,155,402.00** | **1,840,077.00** | **1,840,527.00** | | **1,588,667.00** | **1,890,600.00** | **1,684,505.00** | **2,018,860.00** | **1,847,614.00** | **1,303,572.00** | **2,190,435.00** | **2,327,667.00** | **1,287,302.00** | **1,335,576.00** |
|  | **Secretaría de las Culturas y Artes de Oaxaca** | | | | | | |  | **2,147,997.00** | **66,585.00** | **76,631.00** | | **143,214.00** | **209,636.00** | **238,356.00** | **109,464.00** | **471,278.00** | **124,346.00** | **189,240.00** | **156,705.00** | **132,462.00** | **230,080.00** |
|  |  | Museos, Biblioteca y Hemeroteca Pública | | | | | |  | 153,858.00 | 10,992.00 | 8,735.00 | | 16,694.00 | 15,460.00 | 8,619.00 | 10,406.00 | 20,813.00 | 9,296.00 | 10,128.00 | 9,178.00 | 14,933.00 | 18,604.00 |
|  |  | Teatros | | | | | |  | 1,836,512.00 | 52,614.00 | 58,671.00 | | 118,854.00 | 127,371.00 | 221,978.00 | 91,392.00 | 447,342.00 | 111,927.00 | 178,092.00 | 144,404.00 | 100,401.00 | 183,466.00 |
|  |  | Casa de la Cultura Oaxaqueña | | | | | |  | 3,860.00 | - | - | | 1,420.00 | - | - | 1,420.00 | - | - | 1,020.00 | - | - | - |
|  |  | Centro de las Artes de San Agustín | | | | | |  | 153,767.00 | 2,979.00 | 9,225.00 | | 6,246.00 | 66,805.00 | 7,759.00 | 6,246.00 | 3,123.00 | 3,123.00 | - | 3,123.00 | 17,128.00 | 28,010.00 |
|  | **Secretaría de Administración** | | | | | | |  | **8,633,970.00** | **1,217,236.00** | **1,015,366.00** | | **1,016,176.00** | **1,231,733.00** | **523,208.00** | **327,704.00** | **320,302.00** | **313,054.00** | **712,376.00** | **1,008,107.00** | **503,921.00** | **444,787.00** |
|  |  | Complejos y Edificios Públicos | | | | | |  | 3,416,369.00 | 271,894.00 | 274,565.00 | | 274,017.00 | 274,565.00 | 274,017.00 | 275,140.00 | 274,674.00 | 275,140.00 | 274,017.00 | 274,565.00 | 274,017.00 | 399,758.00 |
|  |  | Jardín Etnobotánico | | | | | |  | 5,033,532.00 | 940,121.00 | 722,999.00 | | 718,216.00 | 928,487.00 | 223,247.00 | 21,146.00 | 34,519.00 | 34,878.00 | 431,574.00 | 725,653.00 | 220,290.00 | 32,402.00 |
|  |  | Planetario | | | | | |  | 184,069.00 | 5,221.00 | 17,802.00 | | 23,943.00 | 28,681.00 | 25,944.00 | 31,418.00 | 11,109.00 | 3,036.00 | 6,785.00 | 7,889.00 | 9,614.00 | 12,627.00 |
|  | **Secretaría de Turismo** | | | | | | |  | **10,373,435.00** | **556,256.00** | **748,530.00** | | **429,277.00** | **449,231.00** | **922,941.00** | **1,581,692.00** | **1,056,034.00** | **866,172.00** | **1,288,819.00** | **1,162,855.00** | **650,919.00** | **660,709.00** |
|  |  | Auditorio Guelaguetza | | | | | |  | 3,771,865.00 | 168,672.00 | 213,802.00 | | - | 18,635.00 | 381,135.00 | 692,909.00 | 349,139.00 | 185,572.00 | 650,144.00 | 679,346.00 | 263,839.00 | 168,672.00 |
|  |  | Centro Cultural y de Convenciones de Oaxaca | | | | | |  | 6,601,570.00 | 387,584.00 | 534,728.00 | | 429,277.00 | 430,596.00 | 541,806.00 | 888,783.00 | 706,895.00 | 680,600.00 | 638,675.00 | 483,509.00 | 387,080.00 | 492,037.00 |
| **Derechos por Prestación de Servicios** | | | | | | | |  | **1,720,431,460.00** | **201,408,294.00** | **192,290,231.00** | | **203,660,028.00** | **167,312,017.00** | **164,997,490.00** | **158,868,581.00** | **124,823,993.00** | **114,304,086.00** | **110,636,149.00** | **96,306,044.00** | **89,916,155.00** | **95,908,392.00** |
|  | **Administración Pública** | | | | | | |  | **40,862,530.00** | **4,785,134.00** | **4,114,539.00** | | **3,363,824.00** | **5,511,722.00** | **3,560,096.00** | **1,931,700.00** | **3,923,987.00** | **5,168,785.00** | **3,699,033.00** | **1,803,213.00** | **1,351,748.00** | **1,648,749.00** |
|  |  | Comunes | | | | | |  | 40,862,530.00 | 4,785,134.00 | 4,114,539.00 | | 3,363,824.00 | 5,511,722.00 | 3,560,096.00 | 1,931,700.00 | 3,923,987.00 | 5,168,785.00 | 3,699,033.00 | 1,803,213.00 | 1,351,748.00 | 1,648,749.00 |
|  |  | Servicios comunes de las Dependencias y Entidades | | | | | |  | 2,758,674.00 | 53,687.00 | 35,104.00 | | 29,656.00 | 173,380.00 | 200,542.00 | 149,960.00 | 489,974.00 | 654,870.00 | 951,663.00 | 10,381.00 | 6,228.00 | 3,229.00 |
|  |  | Servicios por Supervisión de Obra Pública | | | | | |  | 38,103,856.00 | 4,731,447.00 | 4,079,435.00 | | 3,334,168.00 | 5,338,342.00 | 3,359,554.00 | 1,781,740.00 | 3,434,013.00 | 4,513,915.00 | 2,747,370.00 | 1,792,832.00 | 1,345,520.00 | 1,645,520.00 |
|  | **Secretaría General de Gobierno** | | | | | | |  | **28,900,183.00** | **6,464,528.00** | **5,638,965.00** | | **4,749,037.00** | **3,680,693.00** | **3,959,039.00** | **228,890.00** | **149,728.00** | **199,693.00** | **448,307.00** | **424,418.00** | **189,347.00** | **2,767,538.00** |
|  |  | Protección Civil | | | | | |  | 28,898,902.00 | 6,464,528.00 | 5,638,965.00 | | 4,748,832.00 | 3,680,232.00 | 3,959,039.00 | 228,890.00 | 149,577.00 | 199,434.00 | 448,102.00 | 424,418.00 | 189,347.00 | 2,767,538.00 |
|  |  | Servicios Secretaría General de Gobierno | | | | | |  | 1,281.00 | - | - | | 205.00 | 461.00 | - | - | 151.00 | 259.00 | 205.00 | - | - | - |
|  | **Secretaría de Seguridad Pública** | | | | | | |  | **367,829,250.00** | **30,000,218.00** | **30,014,056.00** | | **32,086,611.00** | **30,086,081.00** | **29,996,370.00** | **31,742,325.00** | **30,206,940.00** | **29,979,856.00** | **31,715,763.00** | **29,980,984.00** | **31,774,445.00** | **30,245,601.00** |
|  |  | Seguridad Pública | | | | | |  | 13,745,124.00 | 468,015.00 | 441,519.00 | | 2,510,847.00 | 556,019.00 | 498,864.00 | 2,274,438.00 | 739,075.00 | 468,205.00 | 2,234,316.00 | 521,953.00 | 2,280,494.00 | 751,379.00 |
|  |  | Seguridad y Vigilancia | | | | | |  | 350,633,136.00 | 29,219,428.00 | 29,219,428.00 | | 29,219,428.00 | 29,219,428.00 | 29,219,428.00 | 29,219,428.00 | 29,219,428.00 | 29,219,428.00 | 29,219,428.00 | 29,219,428.00 | 29,219,428.00 | 29,219,428.00 |
|  |  | Vialidad | | | | | |  | 3,450,990.00 | 312,775.00 | 353,109.00 | | 356,336.00 | 310,634.00 | 278,078.00 | 248,459.00 | 248,437.00 | 292,223.00 | 262,019.00 | 239,603.00 | 274,523.00 | 274,794.00 |
|  | **Secretaría de Salud** | | | | | | |  | **2,767,729.00** | **155,056.00** | **939,721.00** | | **551,497.00** | **223,533.00** | **99,143.00** | **163,604.00** | **151,962.00** | **116,742.00** | **94,617.00** | **101,750.00** | **83,837.00** | **86,267.00** |
|  |  | Vigilancia y Control Sanitario | | | | | |  | 1,587,951.00 | 155,056.00 | 164,966.00 | | 210,281.00 | 159,726.00 | 99,143.00 | 163,604.00 | 151,962.00 | 116,742.00 | 94,617.00 | 101,750.00 | 83,837.00 | 86,267.00 |
|  |  | Atención en Salud | | | | | |  | 1,179,778.00 | - | 774,755.00 | | 341,216.00 | 63,807.00 |  | - | - | - | - | - | - | - |
|  | **Secretaría de las Infraestructuras y el Ordenamiento Territorial Sustentable** | | | | | | |  | **94,193,235.00** | **11,450,549.00** | **7,592,675.00** | | **10,871,636.00** | **4,638,309.00** | **8,703,419.00** | **9,317,541.00** | **8,651,234.00** | **6,354,387.00** | **5,100,164.00** | **8,019,462.00** | **4,577,681.00** | **8,916,178.00** |
|  |  | Relacionados con Obra Pública | | | | | |  | 4,172,868.00 | 367,367.00 | 784,937.00 | | 904,196.00 | 409,921.00 | 226,041.00 | 269,070.00 | 180,339.00 | 294,123.00 | 277,371.00 | 267,231.00 | 175,793.00 | 16,479.00 |
|  |  | Regularización de la Tenencia de la Tierra urbana | | | | | |  | 1,804,200.00 | 54,684.00 | 170,316.00 | | 168,234.00 | 170,316.00 | 168,234.00 | 170,316.00 | 168,234.00 | 170,316.00 | 168,234.00 | 170,316.00 | 168,234.00 | 56,766.00 |
|  |  | Agua, Alcantarillado y Drenaje | | | | | |  | 88,216,167.00 | 11,028,498.00 | 6,637,422.00 | | 9,799,206.00 | 4,058,072.00 | 8,309,144.00 | 8,878,155.00 | 8,302,661.00 | 5,889,948.00 | 4,654,559.00 | 7,581,915.00 | 4,233,654.00 | 8,842,933.00 |
|  |  | Servicios de Agua Potable y Alcantarillado de Oaxaca (SAPAO) | | | | | |  | 58,890,973.00 | 7,824,577.00 | 3,994,064.00 | | 7,451,482.00 | 1,527,849.00 | 6,648,869.00 | 7,166,529.00 | 5,409,082.00 | 3,371,700.00 | 2,549,447.00 | 5,307,511.00 | 2,121,915.00 | 5,517,948.00 |
|  |  | Comisión Estatal de Agua (CEA) | | | | | |  | 29,325,194.00 | 3,203,921.00 | 2,643,358.00 | | 2,347,724.00 | 2,530,223.00 | 1,660,275.00 | 1,711,626.00 | 2,893,579.00 | 2,518,248.00 | 2,105,112.00 | 2,274,404.00 | 2,111,739.00 | 3,324,985.00 |
|  | **Secretaría de Movilidad** | | | | | | |  | **669,061,551.00** | **86,355,393.00** | **88,062,319.00** | | **89,007,655.00** | **77,423,390.00** | **73,276,432.00** | **69,626,079.00** | **31,753,177.00** | **39,210,754.00** | **40,728,864.00** | **27,452,873.00** | **23,539,883.00** | **22,624,732.00** |
|  |  | Transporte Público | | | | | |  | 24,942,747.00 | 2,834,041.00 | 2,405,466.00 | | 2,477,579.00 | 2,408,791.00 | 2,498,407.00 | 1,704,884.00 | 1,540,097.00 | 1,413,032.00 | 1,505,906.00 | 3,447,361.00 | 1,580,854.00 | 1,126,329.00 |
|  |  | Control vehicular | | | | | |  | 644,118,804.00 | 83,521,352.00 | 85,656,853.00 | | 86,530,076.00 | 75,014,599.00 | 70,778,025.00 | 67,921,195.00 | 30,213,080.00 | 37,797,722.00 | 39,222,958.00 | 24,005,512.00 | 21,959,029.00 | 21,498,403.00 |
|  | **Secretaría de las Culturas y Artes de Oaxaca** | | | | | | |  | **7,459,269.00** | **843,713.00** | **719,284.00** | | **114,591.00** | **426,101.00** | **76,391.00** | **645,145.00** | **1,688,708.00** | **2,328,251.00** | **47,743.00** | **435,151.00** | **134,191.00** | **-** |
|  |  | Cursos y Talleres Culturales | | | | | |  | 4,757,014.00 | 843,713.00 | 719,284.00 | | 114,591.00 | 426,101.00 | 76,391.00 | 645,145.00 | 337,581.00 | 977,123.00 | 47,743.00 | 435,151.00 | 134,191.00 | - |
|  |  | Taller de Artes Plásticas | | | | | |  | 151,224.00 | 41,544.00 | - | | - | 34,068.00 | - | - | 41,544.00 | - | - | 34,068.00 | - | - |
|  |  | Centro de Iniciación Musical de Oaxaca | | | | | |  | 561,000.00 | - | 280,000.00 | | - | 500.00 | - | - | - | 280,000.00 | - | - | 500.00 | - |
|  |  | Casa de la Cultura Oaxaqueña | | | | | |  | 4,044,790.00 | 802,169.00 | 439,284.00 | | 114,591.00 | 391,533.00 | 76,391.00 | 645,145.00 | 296,037.00 | 697,123.00 | 47,743.00 | 401,083.00 | 133,691.00 | - |
|  |  | Otros Servicios de la Secretaría de las Culturas y Artes de Oaxaca | | | | | |  | 2,702,255.00 | - | - | | - | - | - | - | 1,351,127.00 | 1,351,128.00 | - | - | - | - |
|  | **Secretaría de Desarrollo Social y Humano** | | | | | | |  | **25,330,079.00** | **479,585.00** | **482,552.00** | | **495,083.00** | **490,883.00** | **482,250.00** | **3,299,920.00** | **3,282,296.00** | **3,241,191.00** | **3,296,195.00** | **3,288,315.00** | **3,295,579.00** | **3,196,230.00** |
|  |  | Atención Social | | | | |  | | 25,330,079.00 | 479,585.00 | 482,552.00 | | 495,083.00 | 490,883.00 | 482,250.00 | 3,299,920.00 | 3,282,296.00 | 3,241,191.00 | 3,296,195.00 | 3,288,315.00 | 3,295,579.00 | 3,196,230.00 |
|  | **Secretaría de Desarrollo Agropecuario, Pesca y Acuacultura** | | | | | | |  | **545,867.00** | **45,489.00** | **45,489.00** | | **45,489.00** | **45,489.00** | **45,489.00** | **45,489.00** | **45,489.00** | **45,489.00** | **45,489.00** | **45,489.00** | **45,489.00** | **45,488.00** |
|  |  | Control Zoosanitario | | | | | |  | 545,867.00 | 45,489.00 | 45,489.00 | | 45,489.00 | 45,489.00 | 45,489.00 | 45,489.00 | 45,489.00 | 45,489.00 | 45,489.00 | 45,489.00 | 45,489.00 | 45,488.00 |
|  | **Secretaría de Finanzas** | | | | | | |  | **84,688,206.00** | **7,132,089.00** | **7,050,557.00** | | **7,050,557.00** | **7,050,557.00** | **7,050,557.00** | **7,050,557.00** | **7,050,557.00** | **7,050,557.00** | **7,050,557.00** | **7,050,557.00** | **7,050,557.00** | **7,050,547.00** |
|  |  | Fiscales | | | | | |  | 725,767.00 | 60,481.00 | 60,481.00 | | 60,481.00 | 60,481.00 | 60,481.00 | 60,481.00 | 60,481.00 | 60,481.00 | 60,481.00 | 60,481.00 | 60,481.00 | 60,476.00 |
|  |  | Catastrales | | | | | |  | 83,962,439.00 | 7,071,608.00 | 6,990,076.00 | | 6,990,076.00 | 6,990,076.00 | 6,990,076.00 | 6,990,076.00 | 6,990,076.00 | 6,990,076.00 | 6,990,076.00 | 6,990,076.00 | 6,990,076.00 | 6,990,071.00 |
|  | **Secretaría de Administración** | | | | | | |  | **2,354,776.00** | **366,912.00** | **209,134.00** | | **134,086.00** | **133,234.00** | **133,888.00** | **132,333.00** | **461,561.00** | **251,133.00** | **134,446.00** | **133,055.00** | **132,676.00** | **132,318.00** |
|  |  | Constancias y Permisos | | | | | |  | 210,348.00 | 33,207.00 | 18,705.00 | | 11,758.00 | 11,758.00 | 11,725.00 | 11,725.00 | 41,821.00 | 22,632.00 | 11,791.00 | 11,742.00 | 11,742.00 | 11,742.00 |
|  |  | Otros Servicios de la Secretaría de Administración | | | | | |  | 2,081,404.00 | 328,578.00 | 185,084.00 | | 116,349.00 | 116,349.00 | 116,022.00 | 116,022.00 | 413,817.00 | 223,949.00 | 116,676.00 | 116,186.00 | 116,186.00 | 116,186.00 |
|  |  | Archivísticos | | | | | |  | 63,024.00 | 5,127.00 | 5,345.00 | | 5,979.00 | 5,127.00 | 6,141.00 | 4,586.00 | 5,923.00 | 4,552.00 | 5,979.00 | 5,127.00 | 4,748.00 | 4,390.00 |
|  | **Secretaría de la Contraloría y Transparencia Gubernamental** | | | | | | |  | **9,568,711.00** | **905,504.00** | **835,363.00** | | **831,925.00** | **711,501.00** | **755,334.00** | **1,068,089.00** | **719,924.00** | **756,064.00** | **825,927.00** | **672,890.00** | **747,856.00** | **738,334.00** |
|  |  | Inspección y Vigilancia | | | | | |  | 6,583,103.00 | 420,800.00 | 518,277.00 | | 571,923.00 | 530,309.00 | 536,370.00 | 571,799.00 | 592,834.00 | 576,008.00 | 645,871.00 | 492,834.00 | 567,800.00 | 558,278.00 |
|  |  | Constancias de Responsabilidad Administrativa | | | | | |  | 2,985,608.00 | 484,704.00 | 317,086.00 | | 260,002.00 | 181,192.00 | 218,964.00 | 496,290.00 | 127,090.00 | 180,056.00 | 180,056.00 | 180,056.00 | 180,056.00 | 180,056.00 |
|  | **Secretaría de Economía** | | | | | | |  | **7,377,338.00** | **116,085.00** | **232,171.00** | | **290,214.00** | **290,214.00** | **290,272.00** | **348,314.00** | **4,765,300.00** | **435,320.00** | **319,235.00** | **145,107.00** | **116,085.00** | **29,021.00** |
|  |  | Capacitación y Productividad | | | | | |  | 2,902,252.00 | 116,085.00 | 232,171.00 | | 290,214.00 | 290,214.00 | 290,272.00 | 348,314.00 | 290,214.00 | 435,320.00 | 319,235.00 | 145,107.00 | 116,085.00 | 29,021.00 |
|  |  | Feria del mezcal | | | | | |  | 4,475,086.00 | - | - | | - | - | - | - | 4,475,086.00 | - | - | - | - | - |
|  | **Secretaría de Turismo** | | | | | | |  | **18,632,928.00** | **-** | **-** | | **-** | **-** | **5,137,564.00** | **-** | **13,495,364.00** | **-** | **-** | **-** | **-** | **-** |
|  |  | Eventos Lunes del Cerro | | | | | |  | 18,632,928.00 | - | - | | - | - | 5,137,564.00 | - | 13,495,364.00 | - | - | - | - | - |
|  | **Secretaría de Medio Ambiente, Energías y Desarrollo Sustentable** | | | | | | |  | **155,744,521.00** | **34,436,366.00** | **30,192,892.00** | | **36,481,730.00** | **19,030,053.00** | **14,474,817.00** | **16,964,743.00** | **765,302.00** | **845,105.00** | **776,061.00** | **578,892.00** | **534,678.00** | **663,882.00** |
|  |  | Ecológicos | | | | | |  | 155,744,521.00 | 34,436,366.00 | 30,192,892.00 | | 36,481,730.00 | 19,030,053.00 | 14,474,817.00 | 16,964,743.00 | 765,302.00 | 845,105.00 | 776,061.00 | 578,892.00 | 534,678.00 | 663,882.00 |
|  | **Consejería Jurídica del Gobierno del Estado** | | | | | | |  | **205,115,287.00** | **17,871,673.00** | **16,160,514.00** | | **17,586,093.00** | **17,570,257.00** | **16,956,429.00** | **16,303,852.00** | **17,712,464.00** | **18,320,759.00** | **16,353,748.00** | **16,173,888.00** | **16,342,103.00** | **17,763,507.00** |
|  |  | Registro Civil | | | | | |  | 97,222,727.00 | 9,061,943.00 | 6,725,670.00 | | 8,844,342.00 | 8,678,962.00 | 7,904,379.00 | 7,364,353.00 | 8,455,632.00 | 9,247,814.00 | 7,245,218.00 | 7,324,129.00 | 7,399,068.00 | 8,971,217.00 |
|  |  | Instituto Registral | | | | | |  | 93,237,009.00 | 7,769,748.00 | 7,769,751.00 | | 7,769,751.00 | 7,769,751.00 | 7,769,751.00 | 7,769,751.00 | 7,769,751.00 | 7,769,751.00 | 7,769,751.00 | 7,769,751.00 | 7,769,751.00 | 7,769,751.00 |
|  |  | Notarial | | | | | |  | 4,282,243.00 | 380,933.00 | 351,734.00 | | 395,504.00 | 324,964.00 | 339,080.00 | 354,962.00 | 324,964.00 | 345,416.00 | 356,652.00 | 339,080.00 | 363,568.00 | 405,386.00 |
|  |  | Publicaciones | | | | | |  | 6,828,195.00 | 395,396.00 | 609,916.00 | | 347,761.00 | 667,907.00 | 700,646.00 | 526,789.00 | 666,471.00 | 526,789.00 | 666,471.00 | 526,789.00 | 666,471.00 | 526,789.00 |
|  |  | Servicios Consejería Jurídica | | | | | |  | 3,545,113.00 | 263,653.00 | 703,443.00 | | 228,735.00 | 128,673.00 | 242,573.00 | 287,997.00 | 495,646.00 | 430,989.00 | 315,656.00 | 214,139.00 | 143,245.00 | 90,364.00 |
|  | **Derechos por la Prestación de Servicios Educativos** | | | | | | |  | **175,522,202.00** | **42,219,835.00** | **22,794,590.00** | | **6,508,822.00** | **4,847,323.00** | **5,003,576.00** | **5,489,490.00** | **12,438,070.00** | **46,522,653.00** | **16,123,166.00** | **7,310,716.00** | **2,279,154.00** | **3,984,807.00** |
|  |  | **Educación Básica** | | | | | |  | **4,505,085.00** | **2,025,255.00** | **32,655.00** | | **35,895.00** | **36,970.00** | **35,718.00** | **33,995.00** | **669,176.00** | **1,453,711.00** | **43,477.00** | **32,390.00** | **35,188.00** | **70,655.00** |
|  |  | Instituto Estatal de Educación Pública de Oaxaca | | | | | |  | 4,505,085.00 | 2,025,255.00 | 32,655.00 | | 35,895.00 | 36,970.00 | 35,718.00 | 33,995.00 | 669,176.00 | 1,453,711.00 | 43,477.00 | 32,390.00 | 35,188.00 | 70,655.00 |
|  | **Educación Media Superior** | | | | | | |  | **144,390,101.00** | **38,036,682.00** | **20,044,199.00** | | **4,784,850.00** | **1,879,199.00** | **3,551,748.00** | **3,609,728.00** | **8,937,976.00** | **41,389,413.00** | **13,356,284.00** | **6,062,225.00** | **1,625,106.00** | **1,112,691.00** |
|  |  | Coordinación General de Educación Media Superior y Superior, Ciencia y Tecnología | | | | | |  | 16,277,830.00 | 890,065.00 | 1,354,309.00 | | 1,445,670.00 | 1,151,714.00 | 1,328,224.00 | 1,600,764.00 | 1,425,430.00 | 2,303,108.00 | 1,325,407.00 | 1,899,573.00 | 967,422.00 | 586,144.00 |
|  |  | Instituto de Estudios de Bachillerato del Estado de Oaxaca | | | | | |  | 28,001,500.00 | 7,010,380.00 | 3,734,522.00 | | 1,471,496.00 | 337,676.00 | 485,210.00 | 723,200.00 | 1,541,970.00 | 5,746,080.00 | 4,378,507.00 | 1,679,340.00 | 526,108.00 | 367,011.00 |
|  |  | Colegio de Bachilleres del Estado de Oaxaca | | | | | |  | 61,231,127.00 | 22,334,656.00 | 2,340,793.00 | | 319,830.00 | 182,407.00 | 1,447,490.00 | 682,750.00 | 4,997,373.00 | 20,068,464.00 | 7,335,073.00 | 1,435,024.00 | 65,255.00 | 22,012.00 |
|  |  | Colegio de Estudios Científicos y Tecnológicos del Estado de Oaxaca | | | | | |  | 38,879,644.00 | 7,801,581.00 | 12,614,575.00 | | 1,547,854.00 | 207,402.00 | 290,824.00 | 603,014.00 | 973,203.00 | 13,271,761.00 | 317,297.00 | 1,048,288.00 | 66,321.00 | 137,524.00 |
|  | **Sistema de Estudios Tecnológicos** | | | | | | |  | **11,553,763.00** | **1,346,087.00** | **276,870.00** | | **368,158.00** | **2,028,570.00** | **544,766.00** | **745,706.00** | **79,831.00** | **2,914,044.00** | **847,476.00** | **68,630.00** | **63,648.00** | **2,269,977.00** |
|  |  | Instituto Tecnológico de Teposcolula | | | | | |  | 2,301,813.00 | 881,947.00 | 56,835.00 | | 56,835.00 | 71,435.00 | 56,835.00 | 56,835.00 | 10,369.00 | 940,217.00 | 56,835.00 | 56,835.00 | 56,835.00 | - |
|  |  | Universidad Tecnológica de la Sierra Sur | | | | | |  | 1,592,990.00 | 429,220.00 | - | | - | - | 407,090.00 | - | - | - | 756,680.00 | - | - | - |
|  |  | Instituto Tecnológico San Miguel el Grande | | | | | |  | 1,144,900.00 | 6,990.00 | 185,535.00 | | 71,883.00 | 154,235.00 | 60,291.00 | 95,081.00 | 52,512.00 | 471,607.00 | 29,561.00 | 9,795.00 | 4,413.00 | 2,997.00 |
|  |  | Universidad Tecnológica de los Valles Centrales de Oaxaca | | | | | |  | 6,514,060.00 | 27,930.00 | 34,500.00 | | 239,440.00 | 1,802,900.00 | 20,550.00 | 593,790.00 | 16,950.00 | 1,502,220.00 | 4,400.00 | 2,000.00 | 2,400.00 | 2,266,980.00 |
|  | **Sistema de Universidades Estatales de Oaxaca** | | | | | | |  | **15,073,253.00** | **811,811.00** | **2,440,866.00** | | **1,319,919.00** | **902,584.00** | **871,344.00** | **1,100,061.00** | **2,751,087.00** | **765,485.00** | **1,875,929.00** | **1,147,471.00** | **555,212.00** | **531,484.00** |
|  |  | Universidad Tecnológica de la Mixteca | | | | | |  | 4,795,566.00 | 220,819.00 | 604,343.00 | | 434,140.00 | 263,533.00 | 290,268.00 | 287,309.00 | 1,596,620.00 | 14,820.00 | 272,086.00 | 380,626.00 | 236,084.00 | 194,918.00 |
|  |  | Universidad del Mar | | | | | |  | 3,008,061.00 | 196,722.00 | 527,044.00 | 177,842.00 | | 162,103.00 | 139,239.00 | 219,969.00 | 717,889.00 | 117,554.00 | 203,125.00 | 384,620.00 | 80,934.00 | 81,020.00 |
|  |  | Universidad del Istmo | | | | | |  | 1,922,345.00 | 51,360.00 | 413,353.00 | 211,036.00 | | 87,074.00 | 95,651.00 | 139,596.00 | 87,580.00 | 416,926.00 | 255,149.00 | 118,112.00 | 25,268.00 | 21,240.00 |
|  |  | Universidad del Papaloapan | | | | | |  | 1,390,325.00 | 101,404.00 | 215,488.00 | 129,013.00 | | 61,021.00 | 64,457.00 | 99,864.00 | 73,467.00 | 102,519.00 | 343,732.00 | 83,374.00 | 64,706.00 | 51,280.00 |
|  |  | Universidad de la Sierra Sur | | | | | |  | 1,681,233.00 | 42,915.00 | 269,980.00 | | 168,588.00 | 178,472.00 | 199,164.00 | 199,876.00 | 61,860.00 | 10,005.00 | 369,775.00 | 93,871.00 | 60,977.00 | 25,750.00 |
|  |  | Universidad de la Sierra Juárez | | | | | |  | 577,123.00 | 8,135.00 | 163,976.00 | | 49,515.00 | 18,832.00 | 29,503.00 | 40,672.00 | 55,907.00 | 18,932.00 | 133,057.00 | 29,575.00 | 15,346.00 | 13,673.00 |
|  |  | Universidad de la Cañada | | | | | |  | 201,655.00 | 12,294.00 | 57,389.00 | | 24,473.00 | 15,490.00 | 8,234.00 | 25,882.00 | 25,882.00 | - | 30,711.00 | 1,300.00 | - | - |
|  |  | Novauniversitas | | | | | |  | 558,638.00 | 9,646.00 | 151,887.00 | | 63,317.00 | 20,875.00 | 17,354.00 | 12,179.00 | 83,494.00 | 5,184.00 | 163,023.00 | 7,440.00 | 12,394.00 | 11,845.00 |
|  |  | Universidad de la Costa | | | | | |  | 491,158.00 | 166,114.00 | 18,246.00 | | 13,503.00 | 8,224.00 | 8,314.00 | 8,404.00 | 48,199.00 | 64,401.00 | 1,666.00 | 15,459.00 | 10,529.00 | 128,099.00 |
|  |  | Universidad de Chalcatongo | | | | | |  | 447,149.00 | 2,402.00 | 19,160.00 | | 48,492.00 | 86,960.00 | 19,160.00 | 66,310.00 | 189.00 | 15,144.00 | 103,605.00 | 33,094.00 | 48,974.00 | 3,659.00 |
|  | **Otros Derechos** | | | | | | |  | 1.00 | **-** | **-** | | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **1.00** |
|  | **Accesorios de los Derechos** | | | | | | |  | 6,994,786.00 | 390,658.00 | 352,510.00 | | 328,609.00 | 210,895.00 | 337,653.00 | 345,045.00 | 608,674.00 | 653,151.00 | 659,027.00 | 1,299,731.00 | 822,415.00 | 986,418.00 |
|  | **Derechos no Comprendidos en la Ley de Ingresos Vigente, Causados en Ejercicios Fiscales Anteriores Pendientes de Liquidación o Pago** | | | | | | |  | 1.00 | - | **-** | | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **1.00** |
|  |  |  |  |  |  |  | | |  |  |  | |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  | | |  |  |  | |  |  |  |  |  |  |  |  |  |  |
|  | **PRODUCTOS** | | | | | | |  | **132,374,565.00** | **15,996,105.00** | **11,399,291.00** | | **15,219,291.00** | **10,068,648.00** | **10,504,499.00** | **10,192,778.00** | **12,183,299.00** | **12,068,356.00** | **12,143,090.00** | **9,933,123.00** | **7,384,639.00** | **5,281,446.00** |
|  |  | **Productos** | | | | | |  | **132,374,565.00** | **15,996,105.00** | **11,399,291.00** | | **15,219,291.00** | **10,068,648.00** | **10,504,499.00** | **10,192,778.00** | **12,183,299.00** | **12,068,356.00** | **12,143,090.00** | **9,933,123.00** | **7,384,639.00** | **5,281,446.00** |
|  |  | Intereses Ganados de Títulos, Valores y demás Instrumentos Financieros de Recursos Estatales | | | | | |  | 132,374,565.00 | 15,996,105.00 | 11,399,291.00 | | 15,219,291.00 | 10,068,648.00 | 10,504,499.00 | 10,192,778.00 | 12,183,299.00 | 12,068,356.00 | 12,143,090.00 | 9,933,123.00 | 7,384,639.00 | 5,281,446.00 |
|  |  | Otros Productos | | | | | |  | - | - | - | | - | - | - | - | - | - | - | - | - | - |
|  | **Productos no Comprendidos en la Ley de Ingresos Vigente, Causados en Ejercicios Fiscales Anteriores Pendientes de Liquidación o Pago** | | | | | | |  | - | - | - | | - | - | - | - | - | - | - | - | - | - |
|  |  |  |  |  |  |  | | |  |  |  | |  |  |  |  |  |  |  |  |  |  |
| **APROVECHAMIENTOS** | | | | | | | |  | **164,789,979.00** | **5,744,223.00** | **5,993,485.00** | | **8,263,446.00** | **8,548,034.00** | **6,592,315.00** | **18,808,585.00** | **15,405,200.00** | **20,886,101.00** | **31,061,925.00** | **19,608,869.00** | **11,941,081.00** | **11,936,715.00** |
| **Aprovechamientos** | | | | | | | |  | **164,568,620.00** | **5,742,593.00** | **5,990,402.00** | | **8,257,309.00** | **8,539,343.00** | **6,581,590.00** | **18,734,081.00** | **15,403,310.00** | **20,841,596.00** | **31,055,038.00** | **19,586,695.00** | **11,935,337.00** | **11,901,326.00** |
|  |  | Multas | | | | | |  | 38,961,667.00 | 2,682,235.00 | 2,552,837.00 | | 2,660,478.00 | 2,813,565.00 | 3,673,524.00 | 3,713,290.00 | 3,542,819.00 | 3,615,205.00 | 3,593,662.00 | 3,710,820.00 | 3,943,707.00 | 2,459,525.00 |
|  |  | Indemnizaciones | | | | | |  | 11,726.00 | - | - | | - | - | - | - | - | - | - | - | - | 11,726.00 |
|  |  | Reintegros | | | | | |  | 2,228,568.00 | - | 371,428.00 | | - | 371,428.00 | - | 371,428.00 | - | 371,428.00 | - | 371,428.00 | - | 371,428.00 |
|  |  | Otros Aprovechamientos | | | | | |  | 123,366,659.00 | 3,060,358.00 | 3,066,137.00 | | 5,596,831.00 | 5,354,350.00 | 2,908,066.00 | 14,649,363.00 | 11,860,491.00 | 16,854,963.00 | 27,461,376.00 | 15,504,447.00 | 7,991,630.00 | 9,058,647.00 |
|  | **Aprovechamiento Patrimoniales** | | | | | | |  | - | - | - | | - | - | - | - | - | - | - | - | - | - |
|  | **Accesorios de Aprovechamientos** | | | | | | |  | 221,359.00 | 1,630.00 | 3,083.00 | | 6,137.00 | 8,691.00 | 10,725.00 | 74,504.00 | 1,890.00 | 44,505.00 | 6,887.00 | 22,174.00 | 5,744.00 | 35,389.00 |
|  | **Aprovechamientos no Comprendidos en la Ley de Ingresos Vigente, Causados en Ejercicios Fiscales Anteriores Pendientes de Liquidación o Pago** | | | | | | |  | - | - | - | | - | - | - | - | - | - | - | - | - | - |
|  |  |  |  |  |  |  | | |  |  |  | |  |  |  |  |  |  |  |  |  |  |
| **INGRESOS POR VENTA DE BIENES Y PRESTACIÓN DE SERVICIOS Y OTROS INGRESOS** | | | | | | | |  | **-** | **-** | **-** | | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** |
|  | **Ingresos por Venta de Bienes y Prestación de Servicios Otros Ingresos** | | | | | | |  | - | - | **-** | | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** |
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| **PARTICIPACIONES, APORTACIONES, CONVENIOS, INCENTIVOS DERIVADOS DE LA COLABORACIÓN FISCAL Y FONDOS DISTINTOS DE APORTACIONES, TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y SUBVENCIONES, Y PENSIONES Y JUBILACIONES** | | | | | | | |  | **72,650,066,147.00** | **6,438,185,569.00** | **6,417,998,471.00** | | **5,952,489,200.00** | **5,710,671,754.00** | **6,745,620,534.00** | **7,070,967,310.00** | **6,875,800,473.00** | **5,399,019,437.00** | **5,508,412,273.00** | **4,925,291,401.00** | **4,834,029,130.00** | **6,771,580,595.00** |
|  |  |  |  |  |  |  | | |  |  |  | |  |  |  |  |  |  |  |  |  |  |
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| **PARTICIPACIONES, APORTACIONES, CONVENIOS, INCENTIVOS DERIVADOS DE LA COLABORACIÓN FISCAL Y FONDOS DISTINTOS DE APORTACIONES** | | | | | | | |  | **70,275,555,393.00** | **6,260,992,503.00** | **6,306,848,578.00** | | **5,801,862,066.00** | **5,320,585,582.00** | **6,565,635,055.00** | **6,818,203,294.00** | **6,675,435,121.00** | **5,210,193,821.00** | **5,332,951,945.00** | **4,743,137,489.00** | **4,667,663,732.00** | **6,572,046,207.00** |
|  |  |  |  |  |  |  | | |  |  |  | |  |  |  |  |  |  |  |  |  |  |
|  | **Participaciones** | | | | | | |  | **22,299,279,730.00** | **1,604,050,538.00** | **2,214,857,542.00** | | **1,764,513,719.00** | **1,876,345,388.00** | **2,092,071,924.00** | **2,209,855,207.00** | **1,894,900,874.00** | **1,944,824,561.00** | **1,796,516,454.00** | **1,494,541,784.00** | **1,696,346,169.00** | **1,710,455,570.00** |
|  |  | Fondo General de Participaciones | | | | | |  | 17,101,816,807.00 | 1,210,812,875.00 | 1,696,359,704.00 | | 1,380,347,137.00 | 1,411,044,518.00 | 1,679,925,647.00 | 1,811,061,577.00 | 1,416,777,905.00 | 1,492,858,411.00 | 1,373,808,822.00 | 1,005,768,390.00 | 1,318,066,799.00 | 1,304,985,022.00 |
|  |  | Fondo de Fomento Municipal | | | | | |  | 1,458,899,360.00 | 103,738,350.00 | 143,970,040.00 | | 119,010,698.00 | 121,647,215.00 | 144,740,702.00 | 114,006,566.00 | 122,139,640.00 | 128,673,993.00 | 118,449,140.00 | 116,323,365.00 | 113,661,606.00 | 112,538,045.00 |
|  |  | Participaciones en Impuestos Especiales | | | | | |  | 345,827,455.00 | 23,194,210.00 | 35,492,644.00 | | 31,139,783.00 | 23,772,058.00 | 27,186,165.00 | 28,547,680.00 | 29,995,715.00 | 32,764,937.00 | 29,628,646.00 | 28,405,130.00 | 27,507,623.00 | 28,192,864.00 |
|  |  | Fondo de Fiscalización y Recaudación | | | | | |  | 917,484,660.00 | 99,483,970.00 | 53,404,319.00 | | 53,404,319.00 | 133,311,398.00 | 53,404,319.00 | 53,404,319.00 | 135,582,594.00 | 53,404,319.00 | 53,404,319.00 | 121,872,145.00 | 53,404,319.00 | 53,404,320.00 |
|  |  | Fondo de Compensación | | | | | |  | 639,013,879.00 | 53,788,820.00 | 52,870,264.00 | | 48,719,793.00 | 55,556,755.00 | 51,009,399.00 | 55,562,792.00 | 53,882,725.00 | 54,513,198.00 | 54,977,449.00 | 51,619,117.00 | 53,339,339.00 | 53,174,228.00 |
|  |  | Fondo del Impuesto sobre la Renta | | | | | |  | 1,836,237,569.00 | 113,032,313.00 | 232,760,571.00 | | 131,891,989.00 | 131,013,444.00 | 135,805,692.00 | 147,272,273.00 | 136,522,295.00 | 182,609,703.00 | 166,248,078.00 | 170,553,637.00 | 130,366,483.00 | 158,161,091.00 |
|  |  | **Aportaciones** | | | | | |  | **43,455,589,354.00** | **4,564,098,641.00** | **3,757,032,677.00** | | **3,711,277,695.00** | **3,073,008,683.00** | **4,110,415,265.00** | **3,979,033,478.00** | **4,144,524,367.00** | **2,793,386,791.00** | **3,277,756,540.00** | **2,996,555,072.00** | **2,392,282,354.00** | **4,656,217,791.00** |
|  | Fondo de Aportaciones para la Nómina Educativa y Gasto Operativo | | | | | | |  | 23,528,537,149.00 | 2,764,126,001.00 | 1,989,016,826.00 | | 1,947,433,736.00 | 1,331,206,026.00 | 2,217,623,453.00 | 2,166,499,021.00 | 2,362,876,327.00 | 1,040,209,884.00 | 1,504,019,279.00 | 1,190,114,092.00 | 1,369,075,416.00 | 3,646,337,088.00 |
|  | Fondo de Aportaciones para los Servicios de Salud | | | | | | |  | 4,754,388,760.00 | 384,957,030.00 | 356,371,933.00 | | 352,548,078.00 | 332,564,156.00 | 482,766,336.00 | 403,295,956.00 | 370,734,408.00 | 344,624,200.00 | 363,025,991.00 | 396,516,695.00 | 489,948,155.00 | 477,035,822.00 |
|  | Fondo de Aportaciones para la Infraestructura Social | | | | | | |  | 8,543,852,136.00 | 854,385,214.00 | 854,385,214.00 | | 854,385,214.00 | 854,385,214.00 | 854,385,214.00 | 854,385,214.00 | 854,385,214.00 | 854,385,214.00 | 854,385,214.00 | 854,385,210.00 | - | - |
|  |  | Fondo de Aportaciones para la Infraestructura Social Municipal | | | | | |  | 7,508,212,616.00 | 750,821,262.00 | 750,821,262.00 | | 750,821,262.00 | 750,821,262.00 | 750,821,262.00 | 750,821,262.00 | 750,821,262.00 | 750,821,262.00 | 750,821,262.00 | 750,821,258.00 | - | - |
|  |  | Fondo de Aportaciones para la Infraestructura Social Estatal | | | | | |  | 1,035,639,520.00 | 103,563,952.00 | 103,563,952.00 | | 103,563,952.00 | 103,563,952.00 | 103,563,952.00 | 103,563,952.00 | 103,563,952.00 | 103,563,952.00 | 103,563,952.00 | 103,563,952.00 | - | - |
|  | Fondo de Aportaciones para el Fortalecimiento de los Municipios y de las Demarcaciones Territoriales del Distrito Federal | | | | | | |  | 2,790,562,744.00 | 232,546,896.00 | 232,546,896.00 | | 232,546,896.00 | 232,546,896.00 | 232,546,896.00 | 232,546,896.00 | 232,546,896.00 | 232,546,896.00 | 232,546,896.00 | 232,546,896.00 | 232,546,892.00 | 232,546,892.00 |
|  | Fondo de Aportaciones Múltiples | | | | | | |  | 1,321,034,141.00 | 110,086,179.00 | 110,086,179.00 | | 110,086,179.00 | 110,086,179.00 | 110,086,179.00 | 110,086,179.00 | 110,086,179.00 | 110,086,179.00 | 110,086,179.00 | 110,086,179.00 | 110,086,179.00 | 110,086,172.00 |
|  |  | Asistencia Social | | | | | |  | 632,034,898.00 | 52,669,574.00 | 52,669,574.00 | | 52,669,574.00 | 52,669,574.00 | 52,669,574.00 | 52,669,574.00 | 52,669,574.00 | 52,669,574.00 | 52,669,574.00 | 52,669,574.00 | 52,669,574.00 | 52,669,584.00 |
|  |  | Infraestructura Educativa Básica | | | | | |  | 416,770,166.00 | 34,730,848.00 | 34,730,848.00 | | 34,730,848.00 | 34,730,848.00 | 34,730,848.00 | 34,730,848.00 | 34,730,848.00 | 34,730,848.00 | 34,730,848.00 | 34,730,848.00 | 34,730,848.00 | 34,730,838.00 |
|  |  | Infraestructura Educativa Media Superior | | | | | |  | 22,536,099.00 | 1,878,008.00 | 1,878,008.00 | | 1,878,008.00 | 1,878,008.00 | 1,878,008.00 | 1,878,008.00 | 1,878,008.00 | 1,878,008.00 | 1,878,008.00 | 1,878,008.00 | 1,878,008.00 | 1,878,011.00 |
|  |  | Infraestructura Educativa Superior | | | | | |  | 249,692,978.00 | 20,807,749.00 | 20,807,749.00 | | 20,807,749.00 | 20,807,749.00 | 20,807,749.00 | 20,807,749.00 | 20,807,749.00 | 20,807,749.00 | 20,807,749.00 | 20,807,749.00 | 20,807,749.00 | 20,807,739.00 |
|  | Fondo de Aportaciones para la Educación Tecnológica y de Adultos | | | | | | |  | 157,183,987.00 | 17,597,871.00 | 14,226,179.00 | | 13,878,142.00 | 11,820,762.00 | 12,607,737.00 | 11,820,762.00 | 13,495,893.00 | 11,134,968.00 | 13,293,531.00 | 12,506,555.00 | 12,607,737.00 | 12,193,850.00 |
|  | Fondo de Aportaciones para la Seguridad Pública de los Estados y del Distrito Federal | | | | | | |  | 223,814,745.00 | 22,381,475.00 | 22,381,475.00 | | 22,381,475.00 | 22,381,475.00 | 22,381,475.00 | 22,381,475.00 | 22,381,475.00 | 22,381,475.00 | 22,381,475.00 | 22,381,470.00 | - | - |
|  | Fondo de Aportaciones para el Fortalecimiento de las Entidades Federativas | | | | | | |  | 2,136,215,692.00 | 178,017,975.00 | 178,017,975.00 | | 178,017,975.00 | 178,017,975.00 | 178,017,975.00 | 178,017,975.00 | 178,017,975.00 | 178,017,975.00 | 178,017,975.00 | 178,017,975.00 | 178,017,975.00 | 178,017,967.00 |
| **Convenios** | | | | | | | |  | **3,710,684,576.00** | **21,303,319.00** | **269,181,533.00** | | **263,684,629.00** | **300,541,202.00** | **293,357,790.00** | **561,304,880.00** | **570,841,973.00** | **405,028,307.00** | **189,979,247.00** | **187,432,920.00** | **509,408,170.00** | **138,620,606.00** |
|  | Convenios | | | | | | |  | 3,710,684,576.00 | 21,303,319.00 | 269,181,533.00 | | 263,684,629.00 | 300,541,202.00 | 293,357,790.00 | 561,304,880.00 | 570,841,973.00 | 405,028,307.00 | 189,979,247.00 | 187,432,920.00 | 509,408,170.00 | 138,620,606.00 |
| **Incentivos Derivados de la Colaboración Fiscal** | | | | | | | |  | **805,560,734.00** | **71,169,924.00** | **65,406,743.00** | | **62,015,940.00** | **70,320,226.00** | **69,419,993.00** | **67,639,646.00** | **64,797,824.00** | **66,584,079.00** | **68,329,621.00** | **64,237,630.00** | **69,256,956.00** | **66,382,152.00** |
|  | Impuesto sobre Automóviles Nuevos | | | | | | |  | 112,528,464.00 | 12,850,043.00 | 11,946,533.00 | | 8,847,308.00 | 8,108,184.00 | 8,914,354.00 | 8,136,803.00 | 9,048,980.00 | 8,952,175.00 | 8,673,081.00 | 9,068,427.00 | 8,640,882.00 | 9,341,694.00 |
|  | Actos de Fiscalización | | | | | | |  | 116,551,936.00 | 8,390,075.00 | 6,323,803.00 | | 8,881,405.00 | 11,901,914.00 | 12,606,986.00 | 11,254,779.00 | 8,116,670.00 | 8,790,403.00 | 9,797,286.00 | 9,241,420.00 | 11,623,335.00 | 9,623,860.00 |
|  | Otros Incentivos | | | | | | |  | 24,718,857.00 | 3,379,511.00 | 2,085,889.00 | | 1,357,567.00 | 1,830,818.00 | 3,122,853.00 | 1,013,000.00 | 1,418,366.00 | 1,307,780.00 | 2,120,927.00 | 2,034,147.00 | 3,284,199.00 | 1,763,800.00 |
|  | De los Ingresos por la Enajenación de Terrenos, Construcciones o Terrenos y Construcciones | | | | | | |  | 37,346,381.00 | 3,284,372.00 | 2,464,546.00 | | 3,416,024.00 | 3,904,694.00 | 3,567,310.00 | 2,655,981.00 | 2,878,374.00 | 3,731,585.00 | 3,592,536.00 | 2,233,810.00 | 2,775,340.00 | 2,841,809.00 |
|  | Impuestos a las Ventas Finales de Gasolinas y Diésel | | | | | | |  | 473,022,359.00 | 39,816,529.00 | 39,136,578.00 | | 36,064,242.00 | 41,125,222.00 | 37,759,096.00 | 41,129,689.00 | 39,886,040.00 | 40,352,742.00 | 40,696,397.00 | 38,210,432.00 | 39,483,806.00 | 39,361,586.00 |
|  | Incentivo Régimen de Incorporación Fiscal | | | | | | |  | 1.00 | - | - | | - | - | - | - | - | - | - | - | - | 1.00 |
|  | Fondo de Compensación del Impuesto Sobre Automóviles Nuevos | | | | | | |  | 33,739,337.00 | 2,811,611.00 | 2,811,611.00 | | 2,811,611.00 | 2,811,611.00 | 2,811,611.00 | 2,811,611.00 | 2,811,611.00 | 2,811,611.00 | 2,811,611.00 | 2,811,611.00 | 2,811,611.00 | 2,811,616.00 |
|  | Fondo de Compensación del Régimen de Pequeños Contribuyentes y Régimen de Intermedios | | | | | | |  | 7,653,399.00 | 637,783.00 | 637,783.00 | | 637,783.00 | 637,783.00 | 637,783.00 | 637,783.00 | 637,783.00 | 637,783.00 | 637,783.00 | 637,783.00 | 637,783.00 | 637,786.00 |
|  | Impuesto sobre Tenencia Federal | | | | | | |  | - | - | - | | - | - | - | - | - | - | - | - | - | - |
|  | Del Régimen de Pequeños Contribuyentes | | | | | | |  | - | - | - | | - | - | - | - | - | - | - | - | - | - |
|  | Del Régimen Intermedio de las Personas Físicas con Actividades Empresariales | | | | | | |  | - | - | - | | - | - | - | - | - | - | - | - | - | - |
| **Fondos Distintos de Aportaciones** | | | | | | | |  | **4,440,999.00** | **370,081.00** | **370,083.00** | | **370,083.00** | **370,083.00** | **370,083.00** | **370,083.00** | **370,083.00** | **370,083.00** | **370,083.00** | **370,083.00** | **370,083.00** | **370,088.00** |
|  | Fondo para Entidades Federativas y Municipios Productores de Hidrocarburos | | | | | | |  | 4,440,999.00 | 370,081.00 | 370,083.00 | | 370,083.00 | 370,083.00 | 370,083.00 | 370,083.00 | 370,083.00 | 370,083.00 | 370,083.00 | 370,083.00 | 370,083.00 | 370,088.00 |
|  | Fondo para el Desarrollo Regional Sustentable de Estados y Municipios Mineros (Fondo Minero) | | | | | | |  | - | - | - | | - | - | - | - | - | - | - | - | - | - |
| **TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y SUBVENCIONES, Y PENSIONES Y JUBILACIONES** | | | | | | | |  | **2,374,510,754.00** | **177,193,066.00** | **111,149,893.00** | | **150,627,134.00** | **390,086,172.00** | **179,985,479.00** | **252,764,016.00** | **200,365,352.00** | **188,825,616.00** | **175,460,328.00** | **182,153,912.00** | **166,365,398.00** | **199,534,388.00** |
|  | Transferencias y Asignaciones | | | | | | |  | - | - | - | | - | - | - | - | - | - | - | - | - | - |
|  | Subsidios y Subvenciones | | | | | | |  | 2,374,510,754.00 | 177,193,066.00 | 111,149,893.00 | | 150,627,134.00 | 390,086,172.00 | 179,985,479.00 | 252,764,016.00 | 200,365,352.00 | 188,825,616.00 | 175,460,328.00 | 182,153,912.00 | 166,365,398.00 | 199,534,388.00 |
|  | Pensiones y Jubilaciones | | | | | | |  | - | - | - | | - | - | - | - | - | - | - | - | - | - |
|  |  |  |  |  |  |  | | |  |  |  | |  |  |  |  |  |  |  |  |  |  |
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| **OTROS INGRESOS Y BENEFICIOS** | | | | | | | |  | **1.00** | **-** | **-** | | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **1.00** |
|  | **INGRESOS FINANCIEROS** | | | | | | |  | 1.00 | - | - | | - | - | - | - | - | - | - | - | - | 1.00 |
|  |  | Intereses Ganados de Títulos, Valores y demás Instrumentos Financieros | | | | | |  | 1.00 | - | - | | - | - | - | - | - | - | - | - | - | 1.00 |
|  | **OTROS INGRESOS Y BENEFICIOS VARIOS** | | | | | | |  | - | - | - | | - | - | - | - | - | - | - | - | - | - |
| **INGRESOS DERIVADOS DE FINANCIAMIENTO** | | | | | | | |  | **187,632,359.00** | **-** | **-** | | **-** | **187,632,359.00** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** |
|  | Financiamiento Interno | | | | | | |  | 187,632,359.00 | - | - | | - | 187,632,359.00 | - | - | - | - | - | - | - | - |
|  |  |  |  |  |  |  | | |  |  |  | |  |  |  |  |  |  |  |  |  |  |
| **TOTAL** | | | | | | | |  | **76,689,091,500.00** | **6,959,206,838.00** | **6,690,419,561.00** | | **6,413,308,760.00** | **6,120,123,500.00** | **7,197,448,506.00** | **7,301,293,089.00** | **7,274,165,351.00** | **5,627,634,808.00** | **5,904,201,392.00** | **5,104,962,434.00** | **5,162,042,106.00** | **6,934,285,155.00** |